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ALABAMA DEPARTMENT OF CORRECTIONS

ANNUAL REPORT 1988

STATE OF ALABAMA
DEPARTMENT OF CORRECTIONS
MONTGOMERY, ALABAMA 36130

MORRIS L. THIGPEN
COMMISSIONER

GUY HUNT
GOVERNOR

March 7, 1989

Honorable Guy Hunt
Governor
State of Alabama
Alabama State House
Montgomery, AL 36130

Dear Governor Hunt:

It is with a great deal of pleasure that I submit to you the FY 1988 Annual Report for the Alabama Department of Corrections.

During the past year, we concentrated our efforts and resources in two vital areas -- coping with the unprecedented numbers of new commitments, and the detection and prevention of drug abuse in our institutions. We are still experiencing problems in these areas; however, we are striving to combat these problems. The employees of the Department of Corrections remain dedicated to the resolution of these and other problems we presently face.

I appreciate your continued interest in and support of the Alabama Department of Corrections.

Sincerely yours,

Morris L. Thigpen
Commissioner

MLT:dhd

ANNUAL REPORT

of the

DEPARTMENT OF CORRECTIONS

FISCAL YEAR 1988

Nace Fresco, Ed.

D I R E C T O R Y

Institutions and Facilities

Institutions

State Cattle Ranch
Route 3, Box 236
Greensboro, Alabama 36744
624-3383

Hamilton Aged & Infirm Center
P.O. Box 100
Hamilton, Alabama 35570
921-7453

Limestone Correctional Facility
P.O. Box 66
Capshaw, Alabama 35742
233-4600

St. Clair Correctional Facility
1000 St. Clair Road
Springville, Alabama 35146
467-6111

W. Jefferson Correctional Facility
100 Warrior Lane
Bessemer, Alabama 35023
436-3681

Draper Correctional Center
P.O. Box 1107
Elmore, Alabama 36025
567-2221

Elmore Correctional Facility
P.O. Box 8
Elmore, Alabama 36025
567-2221

Frank Lee Youth Center
P.O. Box 300
Deatsville, Alabama 36022
258-5591

Kilby Correctional Facility
P.O. Box 125
Mt. Meigs, Alabama 36057
271-2300

Staton Correctional Facility
P.O. Box 56
Elmore, Alabama 36025
567-2221

Julia Tutwiler Prison for Women
Route 1, Box 33
Wetumpka, Alabama 36092
567-04369

Escambia Correctional Facility
Fountain 40
Atmore, Alabama 36503
368-8122

Fountain Correctional Center
Fountain 38
Atmore, Alabama 36503
368-8122

Holman Prison
Holman 37
Atmore, Alabama 36503
368-8122

Red Eagle H onor Farm
Route 3, Box 79
Montgomery, Alabama 36110
261-2510

Bullock County Correctional Facility
Highway 82 East
Union Springs, Alabama 36089
738-5625

Community Based Facilities

Birmingham CBF
1216 25th Street North
Birmingham, Alabama 35234
252-2994

Decatur CBF
P.O. Box 5279
Decatur, Alabama 35601
350-0876

East Thomas CBF
924 Bankhead Highway West
Birmingham, Alabama
328-4177

Hamilton CBF
P.O. Box 1628
Hamilton, Alabama 35570
921-7453

Alex City CBF
P.O. Drawer 160
Alex City, Alabama 35010
234-7533

Camden CBF
P.O. Drawer 1
Camden, Alabama 36726
682-4287

Montgomery CBF
P.O. Box 75
Mt. Meigs, Alabama 36057
271-2300

Atmore CBF
Atmore Pre-Release Center
P.O. Box 537
Buxford, Alabama 36543
368-9115

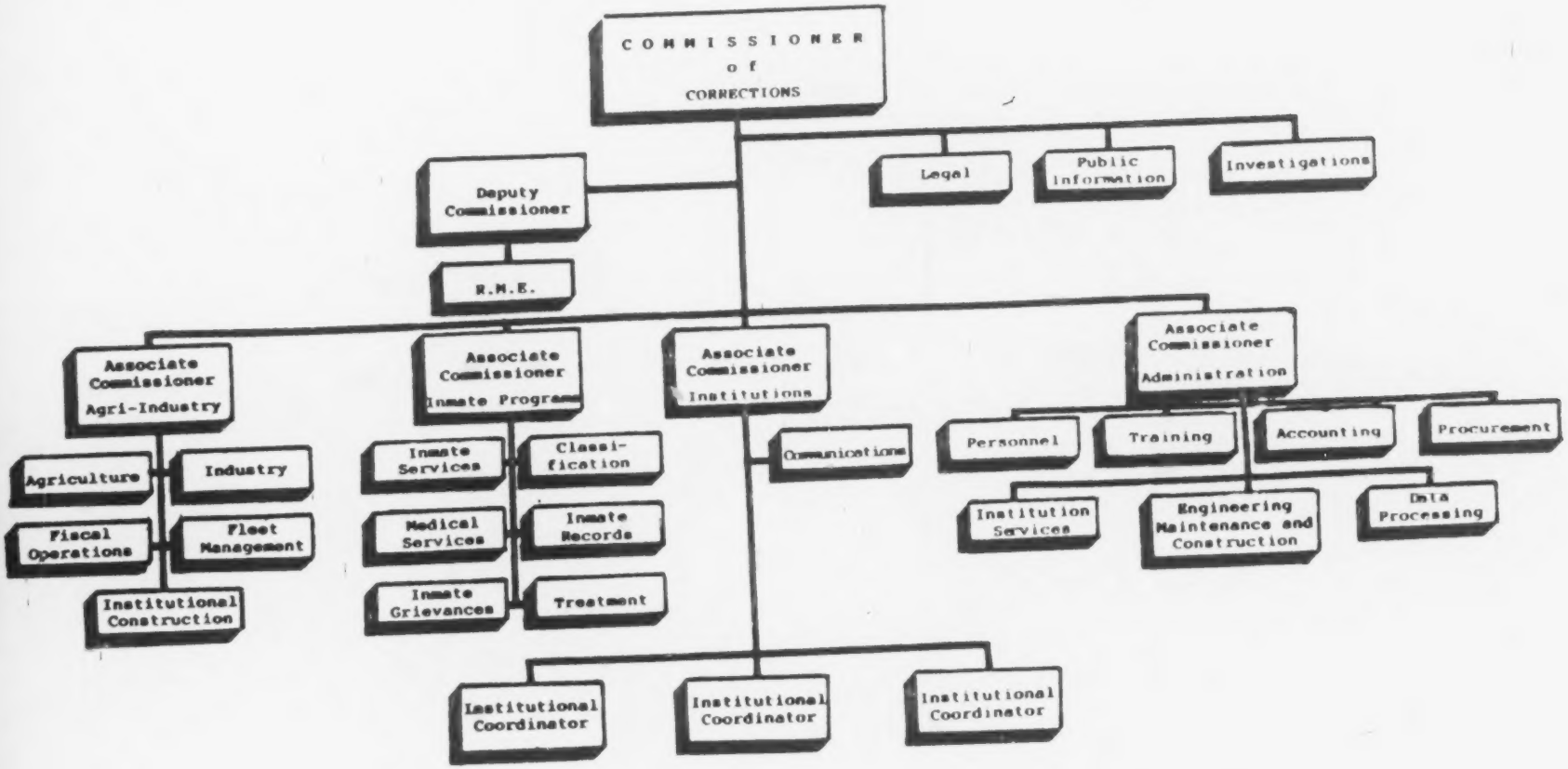
Brookley CBF
MAIC Building 152
Mobile, Alabama 36615
433-1290

Elba CBF
P.O. Drawer 427
Elba, Alalbama 36323
897-5738

Mobile CBF
2423 N. Beltline Highway
Prichard, Alabama 36610
452-0098

O R G A N I Z A T I O N

of the
Alabama Department of Corrections



Bullock County
Correctional Facility

ALABAMA

Post Office Box 5107
Union Springs, Alabama 36089
(205) 738-5625

Security Level IV

Authorized Staff:
142 Correctional Officers
38 Support Staff

Opened April 1987
Authorized Capacity:
698 male inmates through medium custody

History and Overview

The Bullock County Correctional Facility opened in April 1987 and is located approximately 1.5 miles east of Union Springs, Alabama. The facility occupies approximately one hundred acres of land. Its architecture is of a spinal design. The perimeter is enclosed with a double chain link fence guarded by one tower. Inmate housing consists of elelven mental health dormitories with a capacity of 198, eight 60-man dormitories, and twenty single cells.

The primary mission of the Bullock County Correctional Facility is to treat inmates with moderate behavioral disabilities, and to incarcerate inmates convicted of sex-related crimes. The facility's Treatment Division is fully active, and there are currently 26 inmates undergoing a sex offender treatment program. Intermediate mental health care is provided to inmates experiencing depression, substance abuse, and other mood disturbances. If approved, proposed budget increases will provide for a 200-man capacity increase and expansion of these programs.

Accomplishments

One of the most noteworthy accomplishments of the Bullock County Correctional Facility was the low rate of serious incidents and the consequent reduction in the number of disciplinaries awarded to inmates who who were received from other institutions. Although supporting data have not yet become available, it is expected that a significant decrease in the rate of recidivism for inmates who have undergone treatment for substance abuse or as a sex offender will be shown.

Treatment

The Classification Unit at Bullock County Correctional Facility is responsible for having introduced the Risk Assessment Guidelines Program (a program developed by the

National Institute of Corrections) now being used throughout the Department. The social services staff actively participates in the treatment of many of the facility's programs.

The Psychology Staff assists and conducts substance abuse workshops and group sessions for anger management, depression, stress management, coping skills, pre-release, personal development, and productive use of leisure time. Many of these programs are conducted by correctional officers in their role as counselor. The combination of security staff and treatment personnel creates an ideal environment.

Health Care

Full time health care is available with a health care unit consisting of a fully equipped pharmacy, dental lab, and x-ray lab. There are four single holding units and a four-bed ward. Major medical problems are referred either to community medical specialists or to the Hospital Unit at Kilby.

Educational Services

Basic education and GED classes are provided by the Macon County Department of Education. An inmate tutoring program is also provided by inmates to other inmates who desire to strengthen their basic academic skills.

Recreational Activities

Bullock County Correctional Facility has two recreational programs (one for the general population and the other for mental health inmates). Each of the programs is supervised by a full-time recreational officer. Basketball, baseball, and weightligting are among the most popular recreational activities at the institution.

Religious Services

A full-time chaplain and three inmate assistants oversee religious activities at the facility, and a great deal of support is provided by the surrounding community. A chapel fund has been organized by the community to build a chapel for the inmates. The free world community also provides Catholic and Islamic services.

Draper
Correctional Center

ALABAMA

Post Office Box 1107
Elmore, Alabama 36025
(205) 567-2221

Security Level IV

Authorized Staff:
178 Correctional Officers
28 Support Staff

Opened 1939
Authorized Capacity:
1,053 male inmates through medium custody

History and Overview

The Draper Correctional Center is an adult reformatory institution for first offenders. The present facility was completed in 1939 and was the first adult reformatory in Alabama. Draper was originally built to accommodate 600 inmates in six cell blocks arranged dormitory style and equipped with double-decker bunks. In 1981, an additional 104 bed spaces were added by the acquisition of a modular type trailer. In 1986, a segregation cell unit was brought on line with a capacity of 48 accommodated in 24 two-man cells.

Accomplishments

The Center's goal of placing greater emphasis on preparing inmates for return to society was met in three distinct programs. On March 14, 1988, a squad of minimum custody inmates (40-50) was assigned to work at the Food Processing Facility under free world supervisors. From June 13 through July 22, 1988, a second squad of minimum custody inmates (35-40) was assigned to supplement the first squad during the height of the farm harvest.

The Food Processing Facility processed over two million pounds of raw vegetables grown on the Draper Farm during the year. About six hundred thousand pounds of raw corn was processed in less than a month. The Food Processing Facility is among the most cost effective and dollar-saving operations. The labor provided by Draper inmates is highly productive and, at the same time, inmates are learning skills in high demand.

The second program is the operation of three dormitories as honor cells. The rationale is based on the concept of progressive celling. Basically, inmates housed in these three units are provided additional privileges. The "7 Cell" is set aside as the number one honor cell; "4 Cell" is reserved for inmates assigned to numerous essential jobs at the institution; and "6 Cell" is designated as an honor cell open to all inmates who meet the selection criteria.

The third program is a continuing and concerted effort to decrease the number of inmate disciplinaries.

Recreational Activities

Athletic activities available to inmates include basketball, softball, football, volleyball, horseshoes,

boxing, weightlifting, and track. Intramural competition is organized for each activity. The Draper Basketball Team won first place in the State Championship held at St. Clair. The first Flag Football Championship was held at Draper with Draper winning top honors. The Draper Athletic Director was voted Director of the Year and won the Commissioner's Trophy.

Religious Services

A variety of activities that includes worship services bible studies, special singings, films, revivals, seminars, and counseling is offered by various denominations to inmates at Draper. Religious services are provided in the chapel each week night and every weekend by the different denominations from surrounding community churches. In response to the need to touch as many youthful first offenders as resources will allow, Draper has tripled the number of religious programs provided.

Elmore
Correctional Center

Post Office Box 8
Elmore, Alabama 36025
(205) 567-2221

Security Level III

Authorized Employees:
78 Correctional Officers
18 Support Staff

Opened 1981
Authorized Capacity:
530 male inmates in minimum custody

Overview and History

Elmore Correctional Center was opened in October 1981, as the Staton Annex. The facility was renamed on September 16, 1986. Located one mile from the Staton Correctional Facility, Elmore consists of five identical housing modules each with a capacity of 104 inmates. Two additional buildings house administrative offices and other activities. The perimeter is delineated by a double chain link fence.

Accomplishments

During the year, inmates at Elmore contributed over 438,000 man hours of labor to state, county, and local agencies. Calculated at minimum wage, the value of this labor was almost one and one-half million dollars -- a substantial savings to taxpayers.

Treatment

There is a full-time psychologist assigned to the Center. Inmates are seen on a case-by-case basis. Treatment services include reality therapy, self concept enhancement, sexual adjustment therapy, stress management therapy, and therapy for controlling anger. In addition, relaxation therapy and programs designed to improve distorted thinking and to aid in the development of better decision making skills have been added as mental health programs.

A substance abuse program and a pre-release program are available to the inmates. Also, group seminars concerning depression, value clarification, and healthy use of leisure time have been initiated. Alcoholics Anonymous and Narcotics Anonymous programs are also available. An inmate evaluated as either psychotic or in need of mental health counseling, is referred to the contract health provider. The referrals are followed up to insure adequate care and to prevent duplication of services.

Religious Services

Religious services at Elmore Correctional Center are overseen by the full-time area Chaplain who is based at Staton Correctional Facility. Christian Services are conducted every evening by free world volunteers, and an average of sixty inmates attend. Islamic services are conducted five nights per week by the inmates with an average attendance of ten inmates. Outside support is available for the Muslim community.

Recreational Activities

The recreational program is a vital part of the institution's operations. Elmore has a full time Recreation Director who holds a degree in Health and Physical Education and has considerable experience in organizing team sports.

The main recreational program consists of organized competitions in softball, football, volleyball, weightlifting, and track. Table games such as chess, checkers, dominoes and scrabble are provided as well as arts and crafts. Guidelines have been established for the use of hobby craft tools and for ordering of necessary materials. All modules are equipped with television and television cable service.

Escambia
Correctional Facility

Fountain 40
Atmore, Alabama 36503
(205) 368-8122

Security Level II

Authorized Staff:
17 Correctional Officers
6 Support Staff

Opened 1973
Authorized Capacity:
208 male inmates in minimum and trusty custody

History and Overview

Escambia Correctional Facility, formerly Fountain Trustee Barracks, was established in 1973 as an extension of the G.K Fountain Correctional Center, The original Trustee Barracks consisted of eleven wooden trailer units and housed 150 minimum custody inmates. In 1979, mobile homes replaced the wooden structures and served as housing for the inmates until August 1984. At that time, a new permanent facility with a capacity of 208 was completed and brought on line to replace the mobile homes. In March 1986, Fountain Trustee Barracks separated from Fountain Correctional Center and was re-named Escambia Correctional Facility.

Accomplishments

Planned landscaping was completed with the building of border rails, trellises and posts to protect lawns, flowers and shrubbery. A small shed was built to store weightlifting equipment as well as tools and lawn mowers Available space in outside heater rooms was organized and utilized as additional storage space for laundry supplies. A portion of the attic was partitioned and shelves installed for the purpose of storing inmate clothing and state-issued toilet articles. Curtain fans have been installed over the outside entrance doors in both dormitories and the southern entrance door to the dining hall. A metal screen door has been installed in the receiving port area of the kitchen. A porch patio on the south side of the dining hall has been completed and serves as a shelter for work release in-inmates when they enter the facility for meals. The porch also provides additional visiting space during regular visiting hours. The SOP and Training Manuals have been completed and distributed.

Education

Inmates may obtain college credits through the Jefferson Davis Junior College which conducts afternoon and evening classes at the Fountain Correctional Center. Since Adult Basic Education is not available at this

institution, inmates may request transfer to Fountain for the purpose of attending ABE classes or request text books for independent study.

Religious Services

Fountain Correctional Center Chaplain serves inmates at Escambia. Religious services are provided weekly for inmates of various faiths including Christian and Muslim.

Recreation

Recreational activities available to inmates at Escambia include athletics, table games, television and hobby crafts. Inmates participate in power meets for weightlifting and in board game tournaments. Trophies have been won by Escambia inmates in track, softball, volleyball, checkers and dominoes.

Farquhar
State Cattle Ranch

Route 3, Box 236
Greensboro, Alabama 36744
(205) 624-3383

Opened 1941
Authorized Capacity:
85 male inmates in
minimum and trusty custody

Security Level II

Authorized Staff:
7 Correctional Officers
9 Support Staff

History and Overview

The State Cattle Ranch was purchased in 1941 for the purpose of producing and supplying the department with beef. The institution, located two miles off Highway 69 ten miles south of Greensboro, encompasses 4,410 acres of land. In 1980 a new building with a capacity of 84 inmates was constructed with inmate labor.

Summary of Accomplishments

During the year, the Cattle Ranch weaned 399 calves of which 327 were sold at the annual sale at the Cattle Ranch. Inmates harvested and baled 763 tons of hay, and an additional 1,743 tons of silage were harvested. A fifteen-acre catfish pond and a four-acre fingerling pond were constructed this year. Over 571,780 surplus fingerlings and 474,129 pounds of catfish were sold. Cattle Ranch is in the process of completing a new fertilizer shed, a new horse barn, a hay barn and the construction of a bridge.

Treatment

Inmates with personal adjustment problems receive counseling. GED classes are available. An active Alcoholics Anonymous chapter is maintained with the inmates holding regular meetings. A local doctor and dentist handle primary care for the inmates, and major health problems are referred to the Department Hospital at Kilby Correctional Facility.

Recreation

A hard surface basketball court, two softball fields and a volleyball court are available for inmate athletics. The inmate Welfare Committee has purchased additional athletic equipment including a new set of weights for those inmates interested in body-building.

Religious Activitiess

Religious activities consist of several services held each week at the Cattle Ranch with various religious groups and churches from the local area participating.

G. K. Fountain
Correctional Center

ALABAMA

Fountain 38
Atmore, Alabama 36503
(205) 368-8122

Opened 1936
Authorized Capacity:
772 Male inmates through medium custody

Security Level IV

Authorized Staff:
128 Correctional Officers
43 Support Staff

History and Overview

The G.K. Fountain Correctional Center, formerly Atmore Prison and Moffett State Farm was constructed in 1928 and renovated in 1952. The inmate population is housed in dormitories and in 64 single cells used for disciplinary and administrative segregation.

Treatment

A psychologist provides both group and individual counseling and is available daily. Group counseling focusses on areas such as substance abuse, depression, stress management, sexual adjustment, values clarification, reality therapy, anger induced acting-out, self-concept enhancement and healthy use of leisure time. Inmate nearing release are included in a two-day pre-release workshop which focusses on the various readjustments demands facing the ex-offender.

Educational Services

Both an Adult Basic Education program and a Junior College program are available to inmates. The local Community Library Council has continued to assist in organizing and updating the inmate library.

Religious Services

There are numerous opportunities for worship by all inmates of all faiths at the Fountain Chapel. Four to six revivals take place each year and Bible classes as well as Bible studies are conducted daily. Eight services are conducted each week by different denominations, and Kairos holds four weekend seminars per year with regular monthly reunions. Baptisms are conducted by the Chaplain upon request, and he distributes such religious literature as Bibles, other books, magazines, tracts, and periodicals. Prayer groups meet daily in the chapel, and many

free world volunteers participate in the chapel program.

Recreation

More than 100 inmates participated in a July Fourth mini-olympics held at G.K. Fountain Correctional Center. Fountain also hosted a masters competition in weightlifting for men over 55 years old.

The Fountain recreation department designed and developed an official recreation supervisor uniform which was adopted by the Department of Corrections. With the help of available community resources a weight area roof was constructed so that the weight equipment could be used in inclement weather.

Frank Lee
Youth Center

Post Office Box 300
Deatsville, Alabama 36022
(205) 285-5591

Opened 1964
Authorized Capacity:
200 male inmates under age 25 in minimum custody

Security Level II

Authorized Staff:
30 Correctional Officers
11 Support Staff

History and Overview

The Frank Lee Youth Center was named for A. Frank Lee, Commissioner of Corrections from January 1960 to October 1969. The Center opened in 1964 with a capacity of 104 inmates. Two additional dormitories built about 1975 increased the capacity to 200. The inmate population is housed in four dormitories, each containing fifty beds. The floor plan is a modified "telephone pole". In the absence of security structures such as fences, bars, towers, etc., the physical plant resembles a school rather than a prison. The chief security measure imposed is frequent, irregular head counts.

Treatment

The Center is a treatment institution. The goal is to change an inmate's unacceptable behavior and to prevent his return to prison. To accomplish this goal, emphasis is placed on counseling, education, vocational training, and religious and recreational activities. The rapid turnover of inmates, however, (769 inmates flowed through this 200-man facility in FY '88) seriously impeded goal achievement. During the year, 56 inmates completed a the forty-hour course in problem-solving techniques. A 30-day pre-release course is mandatory with inmates attending group sessions to discuss after-release plans, anticipated problems and solutions, and responsibilities and obligations of the ex-felon. Staff members prepare briefings and resources to support the efforts and local community leaders and church organizations are invited to participate as group leaders.

Educational Services

Several educational opportunities are made available to every inmate. Adult Basic Education Classes

are available not only at the Center but also at the nearby Technical College. Inmates are allowed to attend Alex City Junior College classes held at the Draper/Staton Complex. Inmates are placed in trade assignments through the joint efforts of the Center's classification committee and the Director of Student Affairs at the Technical College. An inmate may earn a diploma if he completes a course, or he may be given a certificate for the number of hours completed.

Psychological Services

A psychologists visits the Center weekly to provide counseling and testing for the inmates and also to serve as a member of the job and progress review boards. Practicum students working on their masters degree in guidance and counseling at Troy State University and Maxwell Air Force Base have proved to be invaluable in providing additional hours of counseling. Also, a free world volunteer conducts a weekly Alcoholics Anonymous and Drug Awareness group with an average attendance of forty.

Religious Activities

A full-time chaplain is responsible for conducting or directing religious activities to meet the spiritual needs of all the inmates. Local volunteers are involved in approximately half of the activities which are planned and coordinated by the Chaplain. Religious activities include special Bible classes, evangelistic crusades, bi-weekly religious movies, and an average of four chapel services each week. A Fellowship Day is held one Saturday in each quarter to recognize those inmates who attend services regularly. Friends and family of the recognized inmates are invited to participate, with a local church providing lunch for the entire group.

The Center is currently involved in a Prison Fellowship Community Project where inmates are checked out by an individual with the Prison Fellowship Project. These inmates are granted a discretionary leave to refurbish houses in different areas of Alabama for the needy and the elderly.

Hamilton
Aged and Infirmed Center

Post Office Box 15
Hamilton, Alabama 35570
(205) 921-7453

Security Level III

Authorized Staff:
26 Correctional Officers
10 Support Staff

Opened May 10, 1981
Authorized Capacity:
147 male inmates through medium custody

History and Overview

Hamilton A&I Center was established on May 10, 1981, when it was combined with the Hamilton Work Release Center and moved to what was previously Northwest Alabama Mental Health Center. In August 1985, the two units separated and Hamilton A&I remained in what is its present location. The Center has a perimeter security fence enclosing approximately five acres. The mission of the Center is to house inmates with a Medical Class III A&I designation and who have a custody classification no higher than medium; and to provide for the medical and rehabilitative needs of the individual inmate. The Center is located on Highway 78 South and adjoins the Marion County General Hospital and Hamilton Nursing Home.

Operations

With the introduction of documented warning, or "Speeding Tickets", correctional staff have been better able to control and correct inmate behavior without the use of formal disciplinaries. While speeding tickets can result in a loss of privileges, care is taken to ensure that there is no infringement upon the rights of inmates. During the year, the Center experienced only two escapes, both occurring before the construction of the new perimeter towers. Both escapees were recaptured.

Maintenance

With the help of inmate labor, the Maintenance Supervisor was able to construct two new perimeter towers, renovate building interiors, construct an entry gate in the perimeter fence, install new razor wire on the perimeter fence, and respond to all routine facility maintenance requirements.

Treatment

Every inmate has access to a classification specialist, psychologist and correctional officers who are prepared to assist with any problems the inmate may have. Inmates have close contact with staff who can assist them with such matters as passes or furloughs, good time computation, job assignments, etc. A psychologist is assigned to the Center through a contract with the Northwest Alabama Mental Health Center. He is responsible for psychological evaluations of inmates, drug and alcohol

abuse programs, and general counseling sessions with inmates.

Medical Services

Correctional Medical Systems, Inc., is the provider for continuous medical services for inmates, and supervises the dispensing of medications and sets up sick call for inmate. A physician tours the Center three times weekly for the purpose of seeing inmates. When treatment or services are required but not available at the Center, appointments are made at Cooper Green Hospital. A psychiatrist is provided for inmates on a referral basis by the CMS staff. The CMS staff at the Center consists of three registered nurses, eight licensed practical nurses, a part time licensed practical nurse and a unit secretary.

Holman Prison

Holman 37
Atmore, Alabama 36503
(205) 368-8173

Security Level VI

Authorized Staff:
163 Correctional Officers
31 Support Staff

Opened 1969
Authorized Capacity:
572 male inmates through maximum custody and 76 on death row

History and Overview

The William C. Holman Prison was officially opened in December 1969, and the first inmates were received December 15, 1969. At that time, Holman was the only maximum security prison in the state. Holman's death row houses the largest segment of male inmates sentenced to die, and the state's only execution chamber is in Holman Prison.

The inmate population at Holman is housed in 100 beds in modular housing, four 76-bed dormitories, and in 244 single cells. Included in the 244 single cells is the 76-bed death row, 42 cells for disciplinary segregation, 126 cells for administrative segregation and 56 general population cells.

Accomplishments

An important recent accomplishment has been the significant reduction in the number of violent incidents. By reducing the number of violent incidents through better classification policy and practice, by increasing the visibility of correctional officers throughout the institution and by increasing the number of inmate services available, Holman's image is being gradually changed. Today, as a result of these changes, the Parole Board looks more favorably on inmate releases from Holman.

Treatment

Holman has a full time psychologist assigned and further coverage is provided through contract services. A psychiatrist visits the institution six times monthly; a psychologist visits Holman four times monthly, and a registered nurse monitors the medical treatment of inmates in need of mental health services. Mental health groups are conducted regularly, and the insititutional psychologist monitor personal development, a forty-hour program designed to teach basic interpersonal, occupational and life skills. Psychological testing and individual counseling are provided as required. Inmates in segregation are monitored through rounds conducted at least twice weekly. A mental status exam is completed on each inmate confined to segregation for a period of thirty days. Inmates assigned to death row are monitored through rounds

conducted at least weekly. Referrals are made to the Kilby Hospital in cases requiring special evaluation, hospitalization or medication.

Religious Services

A full-time chaplain is assigned to Holman. Services provided by the chaplain include visiting inmates on death row and in segregation and the distribution of religious materials to those areas; recruiting and orientation of volunteers from area churches to provide religious services, Bible classes, seminars, revivals, song services, etc; providing religious services and maintaining a religious tape library for death row inmates; counseling; recruiting volunteers to provide special events such as greeting cards for Mother's Day and other special times.

Kilby
Correctional Facility

ALABAMA

Post Office Box 125
Mt. Meigs, Alabama 36057
(205) 271-2300

Security Level V

Authorized Staff:
158 Correctional Officers
51 Support staff

Opened 1968
Authorized Capacity:
884 male inmates in maximum custody

History and Overview

Kilby Correctional Facility was erected in 1968 as the Mt. Meigs Medical and Diagnostic Center. In 1970 it was renamed Kilby Correctional Facility and became the reception and classification center for all males sentenced to prison. The only exceptions are those inmates who have been sentenced to death and who are directly admitted to the Death Row at Holman Correctional Facility or West Jefferson Correctional Facility.

Kilby is located approximately five miles east of Montgomery and encompasses over 105 acres of land, ten of which are enclosed by the perimeter security fence. Kilby's capacity of 884 inmates is designated as follows: 621 beds are maintained as a reception center for new inmates, returned parole violators, reclassified inmates, transient inmates, etc. (50 beds of which are maintained for inmates in segregation); 160 beds are reserved for permanent party inmates (those permanently assigned to Kilby); and 103 beds are maintained for the hospital. The 884 beds are contained in four cell blocks five dormitories, ten trailers, two wards, and various observation rooms and medical holding cells.

Summary of Accomplishments

Kilby now has a new Graphic Arts Industrial Center located in a separate building just outside the perimeter fence. The old Print Shop was renovated and converted into an open bay containing 180 beds for inmates undergoing the reception and classification process. An inmate sports complex was constructed which contains a regulation softball field and a proposed track and football field.

A new computer system for the inmate canteen was installed and picture I.D. cards issued to all Kilby inmates. A scanner in the canteen reads a bar code imprinted on the I.D. card to access the inmate's Money on Deposit Account. Depending upon the inmate's assignments, other bar codes are scanned for merchandise orders and the cost automaticaly deducted from the account. The system

restricts access to items not authorized for purchase by certain inmates. In addition, an accurate register receipt and account balance information is provided the inmate at each transaction.

Inmate Activities

Inmate activities at Kilby have increased markedly in the past year. The Welfare Committee and Kilby's Alabama Volunteers in Corrections (KAVIC) are providing the impetus in a cooperative effort to create an environment that encourages inmate personal growth. The focal point of the program is inmate education.

The two organizations, with the cooperation of the inmate computer programming team (dubbed "The BarSoft Corp.) are providing an introductory personal computer course for interested inmates. This is a twenty-four hour, hands-on course designed to familiarize students with computer hardware, operating systems, software and programming languages. The course is open to inmates and employees of the Department.

Kilby Computer System

The Kilby Computer System, on line since June 1987, continues to grow in scope and effectiveness. All business operations of the institution are now automated. including Prisoner Money on Deposit transactions, canteen functions, and budget tracking. Employee leave tracking with analysis programs and kitchen inventory are among the many administrative functions now computerized. Also programmed are sick leave leave abuse tracking and employee seniority rankings. The computerized Inmate Control System program allows for tracking bed changes in as few as two to six keystrokes. Incoming and transfer programs now automatically generate associated reports and a program that displays open beds. An institutional headcount by location is also available. The inmate programming team has undertaken the automation of all Social Services functions, including a computerized intake process which will generate associated reports.

Limestone
Correctional Facility

ALABAMA

Post Office Box 66
Capshaw, Alabama 35742
(205) 233-4600

Security Level IV

Authorized Staff
217 Correctional Officers
54 Support Staff

Opened October 1984
Authorized Capacity:
1030 male inmates through medium custody

History and Overview

Limestone Correctional Facility was officially opened on October 22, 1984. In June 1985, the first medium custody inmates were received. In February 1986, one of Limestone's dormitories was designated the Department of Corrections' HIV dormitory for the seclusion and treatment of inmates who have tested positive for the HIV virus.

The institution is located approximately twelve miles east of Athens and thirteen miles west of Huntsville. It encompasses thirteen hundred acres, ninety-six of which are inside the fenced enclosure.

Accomplishments

Limestone Correctional Facility provides inmate labor for a variety of local, state, and federal governmental agencies. A bus squad is also used to clear trash and rubbish from roadways in the city of Athens and in Limestone County. The inmate labor is provided as a public service without cost. Projects completed include building solar screen for the Tennessee Valley Authority and for a retired senior citizens organization, renovating buildings for two fire stations, and repairing and remodeling ball field facilities for Limestone County Schools. At the request of local citizens, a community telephone pyramid system has been established to supplement Limestone's escape notification system.

Treatment

Assigned psychologists provide a variety of services and group instruction and counselling for the inmates, and coordinate such programs as Alcoholics Anonymous and Narcotics Anonymous. The psychologists periodically visit the segregation unit and the HIV unit to evaluate inmates' mental health.

Educational Services

John C. Calhoun State Community College sponsors both Technical and Junior College classes at the Facility. The maximum enrollment per quarter for the Technical College is 160 students, and the Junior College offers three to five

courses per quarter with an average enrollment of 10-15 students per class. Sixteen graduates and ten certificate program completers were recognized during the 1987-88 school year, and a total of five associate degrees have been awarded.

The Technical College progams being offered include auto mechanics, construction trades, design drafting technology, electricity, horticulture, pre-vocational training, quantity food service and welding. The Junior College classes offered vary to meet as many degree requirements as practicable. Student-inmates in these programs participate in a number of live-work programs including the preparation and serving of lunches for employees, comuity and facility construction projects, repair and servicing of vehicles, etc.

Limestone has a program sponsored by Adult Basic Education and free world donations called "Sing, Spell, Read, and Write"; it is designed to work with inmates who cannot read or write.

Recreational Services

Softball, football, basketball, horse shoes, volleyball, running, dominoes, and weight training take place daily under supervision. The Athletic Department has developed a physical fitness and recreation program aimed at motivating inmate participation. Institutional teams consist of the best players in softball, basketball, football, and volleyball. These teams are set up and scouted by the Athletic Director. The teams compete with those of other institutions throughout the year. The power lifting team consists of twenty of the strongest and most dedicated inmates. In the past, Limestone has won three medals in the masters division of the annual power lifting lift-off.

Religious Services

A chapel located in the gym is open to the general inmate population daily. Religious services are conducted each day of the week by volunteers from the community and surrounding areas. Activities include Sunday School, Kairos, Prison Minitry, Bible classes and revivals.

Red Eagle
Honor Farm

ALABAMA

Route 3, Box 79,
Montgomery, Alabama 36110
(205) 261-2510

Security Level II

Authorized Staff:
23 Correctional Officers
12 Support Staff

Opened 1972
Authorized Capacity:
223 male inmates in minimum custody.

History and Overview

After having been closed for many years, the Red Eagle Honor Farm was re-opened in 1972 as a Work Release Center and a farming operation. In 1975-6, the institution was remodeled and today consists of two dormitories housing 223 minimum security inmates.

Operations and Services

Red Eagle is primarily a farm operation, but approximately eighty inmates are assigned to other state agencies in the Montgomery area which have contracted for inmate services. These inmates earn a total of $246 per day for the General Fund. An additional thirty-four inmates are assigned to the Industries Division and work in constructing and remodeling buildings for the State. Various projects have been completed this year which enhance the appearance of Red Eagle. The roof line was extended to provide cover for the entrance. The kitchen has been provided with a walk-in freezer-cooler, a serving line a stove, and a dishwasher.

Educational Services

Adult Basic Education classes are available for any inmates who desire to participate. Inmates having less than a high school education are encouraged to seek GED certification.

Religious Services

A Chaplain from Tutwiler Prison provides religious services for inmates at Red Eagle Honor Farm. Ministries from various faiths conduct services on a regular basis. A chapel fund has been created, and plans are underway for a chapel at Red Eagle.

Recreation

Activities include basketball, softball, and baseball during their respective seasons, and teams from other institutions in the area periodically visit. Weight Lifting equipment is available, and an area is provided for inmates to work hobby crafts.

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St. Clair
Correctional Facility

1000 St. Clair Road
Springville, Alabama 35146
(205) 467-6111

Opened June 1, 1983

Security Level I

Authorized Staff:
238 Correctional Officers
48 Support Staff

Authorized Capacity:
1,032 male inmates in minimum through maximum custody

Overview and History

The St. Clair Correctional Facility is located approximately 35 miles northeast of Birmingham and was built at a cost of about $29,000,000. The site includes 600 acres, 32 of which are within the fenced perimeter. The inmate population is housed in 864 two-man cells and 168 one-man cells.

Accomplishments

St. Clair is the first maximum security prison in the nation to employ the Therapeutic Community concept. The Community houses 48 inmates who currently have or have had a drug abuse history. The community provideas a drug-free environment emphasizing a new, positive outlook on the part of the inmate. The immediate aim is building trust, honesty and respect in the participating inmate. Selected inmates must meet certain eligibility criteria and are granted certain special privileges. The ultimate goal is to establish a drug-free life style for the inmate.

St. Clair has a very active and effective dog team. In 27 calls for assistance by the K-9 Team, 18 were successfully completed. On Thanksgiving Day, the K-9 unit, in response to a request for assistance from local law enforcement officials, located a small lost child after trailing him for approximately ten miles.

"Dolly", one of St. Clair's bloodhounds, recently won the "Cleopatra Big T" award, the nation's highest honor for a man-tracking dog. The award is humorously referred to as the Heisman Trophy for bloodhounds.

Educational Services

Gadsden State Community College serves approximately 150 inmates at St. Clair. Courses offered include Quantity Food Preparation,

Electricity and Furniture Refinishing. Inmates are instructed in pre-vocation, GED preparation and related courses. The program is currently staffed by a Director and seven instructors.

Religious Services

The Chapel is completely furnished and has a new air conditioning unit and organ. Several worship services are conducted weekly which include two Bible classes and Sunday School. Three Bible Seminars are sponsored annually by Prison Fellowship. Two four-day, two two-day sessions, and twelve monthly visits were conducted by Kairos in the past year. Through the program, inmates are provided Bibles, reading material and other religious services.

Recreation

The Facility's exercise yard and gym are open daily for basketball, handball, volleyball, jogging, weight lifting, supervised boxing, horseshoes and a variety of table games. Leather and wood craft shops are also opened at scheduled hours. For inmates assigned to work squads, institutional jobs and trade schools, the exercise yard and gym are made available during evening hours. Intramural sports are organized in basketball, flag football and softball. Institution teams are chosen from among the intramural teams to represent St. Clair in inter-institutional competition.

A major accomplishment of the athletic program was the award of an athletic scholarship to an inmate about to be released. He is scheduled to start classes soon at Southern Junior College of Business at Birmingham.

Staton
Correctional Facility

ALABAMA

Post Office Box 56
Elmore, Alabama 36025
(205) 567-2221

Opened 1978

Security Level IV

Authorized Staff:
131 Correctional Officers
40 Support Staff

Authorized Capacity:
561 male inmates through medium custody

History and Overview

The Staton Correctional Facility was opened in June 1978. The site is about one-tenth square mile in area and is enclosed with a single chain link fence secured by three watch towers. Inmates are housed in four identical dormitories, each with a capacity of 102. An additional dormitory with a capacity of 53 inmates has been designated the honor dormitory. In July 1981, Staton's capacity was increased to its present level by the installation of a 100-bed trailer unit. In August of this year, construction began on an additional 160-bed dormitory to replace the trailer unit.

Accomplishments

One of Staton's major accomplishments has been a reduction of serious incidents and disciplinary problems as a result of the emphasis placed on programs and counseling. Through counseling by correctional officers and support staff, inmate grievances are down considerably from previous years. Grievances against the medical facilities and staff rank highest in number, but the Grievance Committees have been successful in providing inmates with answers and solutions to their problems in a large number of cases.

Treatment

Under the supervision of the staff psychologist, inmates participate in group counseling and orientation, coping skills and mental health groups. An on-going personal development course continues to be well-received by inmates. From Staton's opening, selected inmates with IQ scores of 70 or below have been assigned to Staton to participate in the retarded offender program.

Educational Services

Every inmate at Staton is either assigned a meaningful job or is given an educational assignment based on his classification and educational needs. At any time, approximately one hundred Staton inmates are en-

rolled in the J.F. Ingram Technical Institute, the near-by vocational school.

Religious Services

A full-time chaplain serves the religious needs of inmates. A newly constructed chapel was dedicated and opened during the year and is well attended. Christian services are provided daily by outside volunteers and Islamic services are held five nights per week even though outside support for these services is limited.

Recreational Activities

Staton's full time Recreational Director is responsible for providing a full range of indoor and outdoor activities designed to keep inmates occupied. He is also concerned with developing inmate physical and mental development and to instill in them the ideals of good sportsmanship. Each dormitory is equipped with a color television. Cable service was obtained at Staton during the past year and is provided to each dormitory.

Julia Tutwiler
Prison for Women

ALABAMA

Route 1, Box 33
Wetumpka, Alabama 36092
(205) 567-4369

Security Level V

Authorized Staff:
78 Correctional Officers

Opened 1942
Authorized Capacity:
492 female inmates through maximum custody and four death row inmates

History and Overview

The Julia Tutwiler Prison for Women was constructed in 1941 through the philanthropic efforts of the educator, Julia Tutwiler. After having seen the deplorable conditions existing in the prisons in which both male and female inmates were housed, Miss Tutwiler began her campaign which resulted in the segregation of the sexes and construction of the prison.

Tutwiler Prison remains the only prison in Alabama for women. The inmates live in nine dormitories with varying capacities of from 30 to 106 inmates. One dormitory is reserved for older and pregnant inmates and those with physical problems. The 30-bed dormitory is designated "the honor dorm" and the largest dorm is reserved for inmates with sentences of 15 or more years.

Accomplishments

Renovations were made to more effectively utilize all available space. Numerous projects were performed in the community by inmates, resulting in excellent community/institution rapport. Improvements were made in intake orientation procedures in response to inmate needs. Continuing objectives include institutional compliance with ACA standars, improved personnel management techniques and procedures; concern for effective and efficient inmate programs in order to return the inmate to society with the skills necessary to function adequately.

Treatment

Mental Health Education groups are conducted on a weekly basis. Referrals are made as deemed appropriate to Vocational Rehabilitation services. Individual conseling and substance abuse therapy groups are on-going programs. A pre-release program is presented three days each month. The program is designed to include available community resources, occupational counseling, emotional adjustment on release, returning home, and job and budgeting matters. A

personal development course is available to all inmates prior to their return to the free world. Objectives of the proram are to touch the major areas of personal development that are not being addressed. The "New Beginnings" group program is designed to generate a wide variety of services for inmates, by citizen involvement (especially for those inmates with substance abuse and other compulsive-type behavior problems). It is designed to meet the needs of inmates who are interested in self-improvement. Institutional meeting were held weekly with programs including self-esteem, substance abuse, female-type problems, stress, employment and availability and familiarization with various community organizations and services.

Educational Services

The J.F. Ingram Technical College is located next to the institution, and an average of 150 inmates attend school five days a week throughout the year. The school offers classes in cosmetology, clerical skills, sewing, floral design, office machine repair, communication electronics, building trades, data processing, auto specialties, welding and quantity food. Adult Basic Education and GED classes are also offered.

Recreational Activities

Tutwiler softball and volleyball teams have competed with other institutions and with community teams. Other activities include a newly organized weightlifting team and domino and chess tournaments. Bingo and stereo were offered as indoor activities, and aerobics videos are offered three time weekly.

Religious Services

Religious services are held regularly for inmates. Ten churches or religious groups visit the institution each month and others support in other ways the chaplain and his four assistants. One-on-one couselors provide interaction with individuals.Over fifty free world volunteers visit twice a month to meet with individual inmates.

In addition to worship and study, there is an active choir, handbell choir and drama group. Other service opportunities include Usher Board, Aid to Inmate Mothers, Chapel Council and Laubach Ladies (using the Laubach method, inmates are trained to become tutors for other inmates who cannot read).

West Jefferson
Correctional Facility

100 Warrior Lane
Bessemer, Alabama 35023
(205) 436-3681

Security Level VII

Authorized Staff:
259 Correctional Officers
50 Support Staff

Opened October 15, 1982
Authorized Capacity:
1,351 male inmates through maximum custody

Overview and History

West Jefferson Correctional Facility, located in Oak Grove, Alabama, opened on October 15, 1982. Although the cell blocks and administrative areas were still under construction, 600 inmates were received and housed in open dormitories. The entire facility was opened and brought on line on March 2, 1984, with an additional capacity of 1,104 inmates, bringing the total to 1,704. With the subsequent conversion of dormitories to Trade School classrooms and facilities for Correctional Industries, the authorized capacity was reduced to 1,352 where it remains today. The facility occupies 468 acres of land with 68 acres enclosed by the security fence.

West Jefferson is the state's only security level VII (the system's highest level of security) prison facility, and as such it houses multiple offenders and certain first offenders deemed to be unsuitable for incarceration in a youthful offender facility. The primary function of the facility is to house offenders in all custodies with an emphasis on educational programs. Certain offenders, however, (offenders serving time for multiple violent crimes, inmates in segregation, and inmates serving sentences of life without parole) are not included in these educational programs. West Jefferson Correctional Facility is the largest in the State.

Vocational Programs

Vocational programs available to inmates include quantity food preparation, barbering, carpentry, drafting, electricity, masonry, and plumbing. There are approximately 120 inmates enrolled in these courses. Inmates enrolled in drafting, masonry, carpentry, plumbing, and electrical courses recently

combined their skills to construct a modern-day house.

Medical Services

In addition to the usual services provided by the health care contractor, chronic care clinics are held weekly for a variety of long term medical problems. West Jefferson currently houses all of the Department's diabetic inmates (approximately sixty). A Health Care Video Library providing in-depth information on major health problems of today has been established for the use of both inmates and staff.

Food Services

West Jefferson's Food Service Department prepares and served approximately 3,900 meals (including some 240 diabetic meals) each day for inmates and staff. Additionally, snacks are prepared for diabetic inmates who use insulin to control the disease. West Jefferson's bakery provides, in addition to its own needs, fresh bread for Limestone Correctional Facility, Decatur Work Release Center, Hamilton Work Release Center, and Hamilton A&I. Approximately 500 loaves of bread are baked weekly.

Recreation

The recreational program offers a wide range of activities including athletics, table games, and VCR movies. Intramural athletic competition is frequently scheduled. West Jefferson has two indoor gyms, allowing for recreational activities throughout the year. At a recent track meet involving several correctional institutions, West Jefferson took top honors.

Religion

Religious services are available to all inmates. A full time Chaplain as well as seven volunteer assistants are available. Religious events such as morning bible classes, prayer services, afternoon worship services, and personal bible study time are schedule in the Chapel each day as are evening worship services. Missionary groups, churches, outreach ministries, prison ministries and ministers also minister to inmate needs.

Alexander City
Community Based Facility

ALABAMA

Post Office Drawer 160
Alexander City, Alabama 35010
(205) 234-7533

Security Level I

Authorized Staff:
13 Correctional Officers
4 Support Staff

Opened September 1974
Authorized Capacity
64 male inmates in community custody

Overview and History

The Alexander City Community Based Facility was opened in September 1974 with a designated capacity of 48 inmates. The original physical plant consisted of three mobile homes for dormitories and a large trailer for mess and Facility operations. The Facility was expanded in 1976, and its capacity increased to 64 inmates. The site had been leased from the Russell Mill Corporation in Alexander City, but in December 1987, Russell Mill donated the land to the Department of Corrections.

Accomplishments

During the year, the Facility continued its clean-up projects on local roads as available manpower permitted. Excluding the inmate maintenance staff, the Facility enjoyed 100% employment of its inmates in the private sector. The Facility was able to provide assistance to the local chapter of the Alabama Volunteers in Corrections (AVIC).

Treatment

Inmates assigned to the Facility have the opportunity to attend local Alcoholics Anonymous meetings and to visit drug treatment centers. Local ministers also visit the Facility as do volunteers from AVIC. The local volunteers work with the inmates on both an individual and a group basis. A Correctional Officer assigned to the Center is trained and qualified to teach a course in Personal Development. Inmates have the opportunity to continue their education if they so desire by enrolling in ABE or GED classes. A two-year college program is also available.

Recreation Activities

Recreational facilities available at the Facility include a regulation volleyball court, a basketball court, a weightlifting shed, a hobby craft building, and television with VCR and satellite system. Under supervision, inmates may to participate in sports events held away from the Facility.

Religious Services

Religious services are conducted each week at the Facility by ministers of various denominations. Twice each year a volunteer minister conducts a revival meeting at the Center, and a different church from the community holds services each night during the week-long meeting.

Atmore

Community Based Facility and Pre-Release Center

Post Office Box 537
Buxford, Alabama 36543
(205) 368-9115

Security Level I

Authorized Staff:
18 Correctional Officers
4 Support Staff

Opened 1976
Authorized Capacity:
144 male work release inmates and 48 male pre-release inmates, all in community custody

History and Overview

The Atmore Community Based Facility is located approximately seven miles north of Atmore on Highway 21. The work release unit began at Fountain Correctional Center in 1973 and consisted of from ten to fifteen inmates who were employed at Huxford Pole and Timber Company. In 1976, the program was moved to its present location.

Atmore Pre-Release Center is a 48-bed compound, which was established on October 1, 1984. The unit houses inmates who are to be released within thirty days of assignment to the unit. During the year, there were 358 admissions to the unit, 211 releases at the expiration of sentence, 75 paroled, and 72 terminated. The four-week program consists of courses in work attitudes, job hunting skills, family relationships, physical fitness, finance management (including such practical matters as purchasing an automobile), establishing savings accounts and other courses designed to change thought patterns, habits, and values so as to ease the transition into free world society.

Work Release Operations

During the year, Work Release inmates who were employed in the private sector earned $592,986 in gross salaries. From this amount, $148,252 was withheld as the 25% contribution to the state, and $39,298 was withheld for federal income tax. Also paid by the inmates was $23,411 in transportation costs and $21,219 in court-ordered restitution. In addition, unemployed inmates contributed 21,573 man hours valued at $72,269 to community projects.

SIR Program

The Atmore SIR District Nine consists of five counties and one correctional

officer who currently supervises 24 SIR inmates. The district has had a success rate of 71%. During the year, SIR inmates paid $5,852 in court-ordered restitution and $11,400 in supervision fees to the state. At the beginning of the year, there were 18 inmates assigned; 52 were admitted; 16 released at the expiration of sentence, and 11 paroled. Fourteen inmates were terminated for disciplinary reasons, and 21 SIR inmates remained at the end of the year.

Treatment

The correctional staff makes every effort to insure appropriate response to the personal, psychological, and and medical needs of inmates assigned to the center. Unemployed inmates who require professional attention to their needs are referred to Fountain Correctional Center to or private health care providers in nearby Atmore or Flomaton if the inmate is employed.

Education

Inmates assigned to this unit have access to and are encouraged to obtain a GED. GED tests are coordinated by Atmore State Technical College, and a two-year college education program is coordinated with the Jefferson Davis Junior College.

Birmingham

Community Based Facility

1216 North 25th Street
Birmingham, Alabama 35234
(205) 252-2994

Security Level I

Authorized Staff:
10 Correctional Officer
4 Support Staff

Opened 1973
Authorized Capacity
75 female work release inmates in community custody.

History and Overview

Birmingham Community Based Facility was opened in 1973 as a center for male work release inmates. In April 1984 the male residents were moved to a new location and the facility was redesignated a female work release facility.

Treatment

Each correctional officer has an average caseload of twelve inmates. Individual counseling sessions are required at least once per month. All staff members are available for counseling inmates as the need arises. The Correctional Medical Services unit at the West Jefferson Correctional Facility provides routine psychiatric and psychological services. Inmates requiring extensive treatment are returned to the Tutwiler Prison for Women.

Education

Twenty-six residents are enrolled in GED classes which are conducted on Tuesday and Thursday evening for two hours. These same inmates are also tutored each morning by an Adult Learning Center volunteer. Inmates are also permitted to attend area vocational schools and colleges.

Religious Services

Religious services are available to all inmates. Three different groups visit the facility on Thursday, Friday and Saturday evenings to conduct services and Bible Study.

SIR Program

The Birmingham SIR District Three consists of seven counties and two correctional officers. During the past year, each SIR officer supervised a caseload varying between twenty to thirty inmates. The current success rate is 92%. For FY-88, SIR inmates in the district paid $30,697 in court-ordered restitution and $25,150 in supervision fees. At the beginning of the year, there were 43 inmates assigned to SIR District Three. There were 118 admissions, and 23 inmates were released at end of sentence, 59 paroled, and sixteen inmates were terminated for disciplinary reasons.

District Three closed the year with 51 SIR inmates. The Birmingham Sir District Three also has the responsibility for inspecting eight county jails and four city jails within its area. There were only two jail complaints for the year, both of which were investigated and resolved.

Work Release Operations

Work Release inmates employed in the private sector had gross earnings in FY 1988 totaling $370,027. They paid $34,252 in federal income tax, $8,775 in state income tax, and $3,5489 in Social Security taxes. Of the gross salaries, 25% ($99,693) was returned to the state to help defray expenses, and $19,817 was paid in reimbursement for transportation costs. In addition, employed inmates paid $13,019 in court ordered-restitution.

Brookley
Community Based Facility

ALABOC

MAIC Building 152
Mobile, Alabama 36615
(205) 433-1290

Security Level I

Authorized Staff:
7 Correctional Officers
5 Support Staff

Opened 1980
Authorized Capacity:
80 male inmates in community custody

History and Overview

Brookley Community Based Facility was subleased as an extension of the Mobile Community Based Facility in August 1980. It was officially opened as the Brookley Community Based Facility in October 1980 with a capacity of 110 inmates. After a major renovation the capacity was lowered to 80 and has since remained at this level. Since August 1984 five beds have been reserved for the Mobile County Jail, the sublessor. The facility site, formerly known as the Brookley Air Force Base is now owned by the City of Mobile and is known as the Mobile Aerospace Industrial Complex. Although remaining separate entities, in August 1987 the Brookley and the Mobile Community Based Facilities were combined under a single director.

Summary of Accomplishments

During the year, work release inmates employed by the private sector earned gross wages totaling $519,460. The 25% contribution to the state from these wages was $129,065, and an additional $15,689 was reimbursed to the state for transportation costs. Additionally, $33,953 was withheld for federal income tax, $$8,215 for state income tax, $19,696 paid for child support payments, and $9,347 in restitution, fines and court costs.

In addition, inmates at Brookley contributed over twelve hundred hours of unpaid labor to the community. Computed at the minimum wage, this resulted in a savings of almost $4,000 to the community.

Treatment

The Facility has active and long-standing programs for Alcoholics Anonymous and Narcotics Anonymous. With the assistance of several local chapters, Facility inmates are in the process of organizing their own AA and NA chapters. The Department's emphasis the elimination of drug abuse has had a positive effect; the training of staff, the drug dog, drug tests, and the arrival of the drug machine has almost eliminated substance abuse at Brookley.

One inmate has been referred to the drug program at Camden CBF, and six inmates are participating in the

Mentor Program administered through Prison Ministries. Counseling is performed on a one-to-one basis with follow-up and after care.

Educational Services

Twice weekly, adult basic education classes are conducted at the University of South Alabama. When they feel they are ready, inmates may take the GED test at any of three different locations. Inmates have also attended local vocational classes at the Southwest State Technical College and the Carver State Technical College, taking such courses as diesel mechanics, electrical, welding and brick masonry.

Religious Services

Religious Services conducted by area churches are held at Brookley on two nights each week. Inmates are also encouraged to attend the church while on passes and furloughs.

Decatur
Community Based Facility

Post Office Box 5279
Decatur, Alabama 35601
(205) 350-0876

Opened May 31, 1981
Authorized Capacity:
127 male inmates in community custody

Security Level I

Authorized Staff:
13 Correctional Officers
6 Support Staff

Overview and History

The Decatur Community Based Facility is housed in a leased church and rescue mission. Renovation was begun in October 1980 using inmate labor; the first inmates were transferred to this facility (then with a capacity of 128) beginning at the end of May 1981. In November of that year the State purchased the facility for approximately $100,000.

Accomplishments

During this fiscal year, inmates earned gross wages exceeding $1,000,000. Fifteen new employers were added to the facility's job pool, allowing not only for better utilization of inmate skills, but also for unskilled inmates to learn new trades. Among the new employers are two manufacturing plant, bringing the number of plants to four. The program has contributed more than 5,600 man hours of labor, valued at almost $19,000, to the community.

Treatment

Counseling is available to all inmates upon request. Additionally, community resources are available to those inmates who have demonstrated trustworthiness. The community resources include narcotics anonymous and alcoholics anonymous, legal aid, and mental health counseling at the North Central Alabama Mental Health Center.

Education

Educational programs include Adult Basic Education classes leading to GED attainment. The facilities of John C. Calhoun Junior College and Trade School and the State Vocational Rehabilitation Office are available to inmates.

Recreation

Recreational activities available to the inmates include athletics, hobby crafts, and table games. Television is available, and rented movie videos are shown

on Fridays and Saturdays. Inmates are allowed, under supervision, to participate in bowling and basketball away from the activity.

Religious Services

Religious services are available at the facility. Inmates with sponsors may attend services in the community, and others without sponsors are allowed to attend services in the community under the supervision of staff personnel.

Work Release Inmates

Work Release inmates earned $1,005,461 during the year. Federal income tax withheld amounted to $79,133; $67,373 was withheld for social security and $17,981 for state income tax. Of the gross wages, 25% ($251,320) was returned to the state to help defray program costs; $27185 was paid for transportation costs, and $31,379 in restitution to victims. Inmates also paid $9,860 in court-ordered child support.

SIR Program

The Decatur SIR District Two is manned by four correctional officers who cover the six counties of the Decatur Sir District. Each of the SIR officers supervises from twenty to thirty SIR inmates. The success rate for the district has been 92%. SIR inmates have paid $45,220 in restitution and $42,561 in supervision fees. At the beginning of the fiscal year, there were 87 inmates assigned, and 153 new inmates were admitted. There were 57 inmates released at end of sentence, 59 were paroled, and 20 were terminated for disciplinary reasons. At the end of the year there were 79 SIR inmates remaining.

East Thomas
Community Based Facility

924 Bankhead Highway, West
Birmingham, Alabama 35204
(205) 328-4175

Security Level I

Authorized Employees:
17 Correctional Officers
7 Support Staff

Opened April 1984
Authorized Capacity
142 male inmates in trusty and community custody

History and Overview

This facility was established in April 1973 as a 45-man work release unit housed in the Birmingham City Jail. In 1975, it was moved to 1216 25th Street and was designated the Birmingham Community Based Facility with a capacity of 65 inmates. On April 9, 1984, the Birmingham Community Based Facility was relocated to its present site and renamed the East Thomas Community Based Facility. The facility is housed in a modern one-story brick building located on approximately three acres of land. It is located on the northwest side of the city of on U.S. Highway 78, West.

Accomplishments

Since inception of the community projects program in 1984, the East Thomas Community Based Facility has provided free inmate labor to the community and to federal, state and local governmental entities. In FY 1988, the value of the labor provided to the community amounted to $194,500.

Educational Services

Basic education and General Educational Development classes were resumed for inmates at the facility after a short period of non-availability. The program was coordinated through the Jefferson County Board of Education. The board assigned an instructor to the facility to teach inmates who were interested in participating. The curriculum includes math, English, reading and writing. Three inmates completed the course, passed the examination, and were awarded GED certificates.

Religious Services

Religious services are offered each Friday evening at the facility by various community churches of different denominations. On Saturday evenings, the United Prison Ministries conducts religious services for inmates at East Thomas.

Recreation

All inmates have the opportunity to participate in softball, basketball or in bowling leagues in Birmingham. Uniforms and fees are provided from the Inmate Welfare Fund

Sir Program

The East Thomas SIR District Four consists of seven counties and has a staff of five supervision officers. The SIR officers have a case load of about 25 inmates. Region Four began the year with 115 SIR inmates; during the year, there were 295 new admissions and thirteen transfer-ins. Thirty-seven inmates were released at expiration of sentence, 105 released to probation or parole, 33 were transferred out, 115 were returned to institutions, and there were 34 escapes. SIR inmates contributed $63,309 in supervision fees and paid $39,362 in restitution payments.

Elba
Community Based Facility

ALABAMA

Post Office Drawer 427
Elba, Alabama 36323
(205) 897-5738

Opened June 1976
Authorized Capacity
100 male inmates in community custody

Security Level I

Authorized Staff:
Correctional Officers - 13
Support Staff - 5

History and Overview

Elba Community Based Facility was opened as a facility of the Work Release Program in June 1976 with a capacity of 55 work release inmates. Since then, the capacity was increased to 88 in 1980 and to its present capacity of 100 in 1984. The physical plant and partially fenced grounds are a former Road Camp of the Alabama Highway Department. Inmates are housed in four dormitories with connecting recreation, food services, and administrative areas.

Accomplishments

The most noteworthy accomplishment of the facility has been the high level of inmate employment achieved and maintained during the year. Almost 80% are gainfully employed in the private sector. Also worthy of note has been the facility's participation in community work projects. In recent years, the facility has participated with the local office of the Department of Human Resources in its "Operation Santa Clause" program for bringing the Christmas spirit to underprivileged children.

Improvements made during the year include air conditioning of the dining area, erecting awnings over some of the picnic tables in the visiting area, and providing metal footlockers for all inmates. An area for a craft shop has been provided and a new satellite disk acquired for improved television reception.

Treatment

A variety of programs are offered to assist the inmate in his transition to the mainstream of society. Inmates have access to counseling services through local agencies such as Alcoholics Anonymous, Narcotics Anonymous, various mental health organizations, and local religious and church groups. A Drug Testing Program implemented in the past year

is expected to become a significant deterrent against drug and alcohol abuse. Programs such as self-help and family assistance will broaden horizons for inmates and provide for easier mainstreaming.

Educational Services

Formal educational opportunities include an Adult Basic Education (ABE) class and participation in programs of higher learning offered by area junior colleges and trade schools. The ABE program is aimed at raising levels of literacy and basic arithmetic skills as well as preparing students for the high school GED examination.

Religious Services

A variety of religious services and programs are offered in a 52-foot double-wide trailer . This facility was established through private donations and by the efforts of local church organizations. Activities include bible study, prayer meetings, revivals, and choral events.

SIR Program

The Elba SIR District 8 consists of eight counties and is staffed with three SIR officers. SIR officers carried case load varying between 15 and 25 inmates. District 8 had a success rate of 80%. SIR inmates in the district paid $11,519 in court-ordered restitution and $20,090 in supervision fees to help defray program costs.

Work Release Inmate Earnings

Work Release inmates earned $524,852 in wages during the year. From this amount, they paid $34,444 for Federal Income tax, $8,461 for state income tax, and $33,665 in social security taxes. They also contributed 25% of earnings to the state in the amount of $131,213 and $21,787 for transportation costs. These inmates paid $16,160 in restitution to victims and $5,822 in court-ordered child support payments.

Hamilton
Community Based Facility

Post Office Box 1628
Hamilton, Alabama 35570
(205) 921-9395/9308

Security Level I

Authorized Staff:
12 Correctional Officers
6 Support Staff

Reopened 1985
Authorized Capacity:
130 male inmates in community custody

Overview and History

The Hamilton Community Based Facility was established on July 29, 1976, as a 55-man work release center. On May 10, 1981, the facility moved to Highway 78 South, acquiring what had been previously the Northwest Alabama Mental Health Center, and the capacity was increased to 116 work release inmates and 64 aged and infirmed inmates. In August 1985, the work release center returned to the old road camp building which had been its original site, and the capacity at this location was increased to its present level of 130 work release inmates.

Summary of Accomplishments

During fiscal 1988, Hamilton Community Based maintained a high rate of employment for its inmates. Employed inmates earned wages totaling $751,668. From this amount was deducted the 25% contribution to the state ($187,512) to help defray program costs. Additionally, $55,928 and $13,278 was withheld for federal and state income taxes, and $47,755 for social security taxes. Working inmates paid to the state $28,841 for transportation, $3,220 for court-ordered restitution and $3,596 for child support. In addition to paid employment, inmates provided 10,094 man hours of community labor valued at $33,815.

Treatment

Each inmate is assigned a case load officer to advise and assist him with problems he may have. The officer also recommends members of his case load for such privileges as passes and furloughs, pre-release leaves, institutional good time, etc. The staff social worker counsels inmates and processes his requests for incentive privileges. The social worker's schedule is arranged to make him/her available during early evening hours.

Religious Services

Religious services at Hamilton Community Based Facility are conducted each Sunday morning and afternoon and again on Tuesday and Friday evenings. Various churches, denominations, and religious organizations have offered their services, and inmates are provided with a variety of worship and devotional activities.

SIR Program

The Hamilton SIR region consists of nine counties with the case load managed by three SIR correctional officers. In the past year, SIR inmates performed 1,970 man hours of community service, and they paid $38,359 in restitution and $27,030 in supervision fees. At the end of the reporting period, 44 SIR inmates in Hamilton SIR District

Mobile

Community Based Facility

2423 N. Beltline Highway
Prichard, Alabama 36610
(205) 452-0098

Opened July 1977

Authorized Capacity:
60 male inmates in community custody

Security Level I

Authorized Staff:
14 Correctional Officers
4 Support Staff

History and Overview

Since its opening in 1977, the Mobile Community Based Facility had occupied leased property, but when the site became available in June 1988, the Department of Corrections purchased the property for the state for the purpose of combining Mobile and Brookley community based facilities on the site at some time in the not too distant future. A projected capacity for 140 inmates is being planned.

Accomplishments

The facility has continued its efforts to maintain good community relations through the performance of community work projects and participation in community programs where feasible and appropriate. In the past year, the facility participated in the "Keep Mobile Beautiful Bag-a-thon", collecting some 3,500 pounds of trash from roadsides and public grounds. Local schools which had hitherto shied away from any contact with inmates, have overcome their reluctance and have now begun to use inmate labor for work which could not be otherwise accomplished. A number of inmates assigned to prison industries were housed at the facility for six months while they completed the renovation of the Federal Trade Center.

Treatment

Inmates assigned to this facility may participate in an Adult Basic Education program which is offered by the Mobile County School Board throughout the year. Inmates are also allowed to attend Carver State Technical College and the University of South Alabama, but they must themselves bear the cost of tuition and other expenses. Inmates who so desire, may attend Alcohol Anonymous and Narcotics Anonymous classes which are available away from the facility.

Weekly religious services are conducted at the facility, but inmates who wish to participate in programs outside the facility must be eligible for a pass and have a sponsor.

Camden

Community Based Facility

ALABAMA

Post Office Drawer 1
Camden, Alabama 36726
(205) 682-4287/3914

Opened 1976

Security Level I

Authorized staff:
11 Correctional Officers
5 Support Staff

Authorized Capacity:
125 male inmates in community custody

Overview and History

Camp Camden was originally established in the late 1920's as a Road Camp of the Highway Department. The original structure was destroyed by fire in 1965 and was replaced in 1967 with the present facility. In March 1976, Camp Camden was converted to a Community Based Facility of the Department of Corrections with a capacity of 55 inmates. The capacity was increased in 1983 to 85 residents and again in 1986 to 125 residents.

Accomplishments

During the year, available work space was increased by converting supply rooms into office space. Due to a shortage of jobs in the vicinity of Camden, one dormitory was converted to house inmates in trusty and community custody who are undergoing treatment in the Department's new Drug Treatment Program. Work Release inmates earned $245,989 in wages during the year. In addition to $61,497 withheld as the 25% contribution to the State, $6,303 was withheld for transportation costs.

SIR Program

The Camden Sir District Five encompasses six counties covered by one SIR officer. Ninety percent of the SIR inmates in the district successfully completed the program. Supervision fees paid by SIR inmates totalled $4,700, and they also paid $1,600 in court-ordered restitution payments. At the beginning of the year, there were fourteen inmates assigned to the district; during the year there were 24 new admissions, seven inmates were released at expiration of sentence, fourteen were paroled and six were terminated for disciplinary reasons. At the end of the year, twelve SIR inmates remained in the program.

Montgomery
Community Based Facility

ALABAMA

Post Office Box 75
Mt. Meigs, Alabama 36057-0075
(205) 271-2300

Security Level I

Authorized Staff:
17 Correctional Officers
8 Support Staff

Opened 1976
Authorized Capacity:
162 males and 12 females in community custody

Overview and History

The Montgomery Community Based Facility, formerly Montgomery Pre-Work Release Center, was officially opened in April 1976. The Pre-Release which had been established under a federal grant was discontinued in the latter part of 1979, and the activity was redesignated a work release facility--the State's largest. The center's capacity of 174 inmates is housed in ten trailers. In addition, there are three double-wide trailers which accommodate the administrative office, the kitchen and dining hall, and the recreation center.

Summary of Accomplishments

Despite the fact that Montgomery Community Based Facility inmates maintained nearly full employment in paid, free world jobs, the center made available to the community over 27,000 hours of inmate labor. At the prevailing minimum wage, the labor is valued at more than $90,000.

Education

Under certain conditions, inmates at the center are permitted to attend local colleges, trade schools, and other institutions of higher learning. A screening process is used to determine whether a particular inmate may be entitled to this privilege, and the inmate must be able to finance his own education. Adult Basic Education classes are held at nearby Mt. Meigs Youth Center. Inmates who complete the course are afforded an opportunity to take the GED examination.

SIR Program

The Facility oversees SIR District Seven which consists of eight counties supervised by three SIR officers. The average case load per officer ranged between twenty and thirty inmates during the year. Sir District Seven has a success rate of approximately 93%. During the year SIR inmates paid $32,452 in court-ordered restitution and $34,326 in supervision

fees to the state. At the beginning of the year there were 82 inmates assigned to District Seven. During the year, there were 104 new admissions; twenty-four inmates were released at the end of sentence and fifty-four were released on parole. Twenty-one inmates were terminated for disciplinary reasons. At the end of the year, 56 SIR inmates remained, of which 96% enjoyed free world employment.

Security

An increase in the number of internal incidents has resulted in more disciplinary actions. This increase has stimulated additional efforts toward improving security. Specific efforts include:

Unannounced, frequently drug testing. Urine samples are obtained under the observation of Correctional Officers, and the samples safe-guarded by maintaining a record of the chain of custody tody. Laboratory work is conducted at the Staton Correctional Facility.

Hourly checks conducted on inmates working outside the facility grounds.

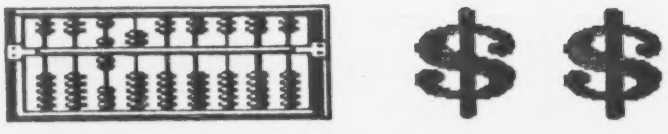
Random head counts made not less than eighteen times in any 24-hour period.

More frequent inmate searches are conducted.

Financial Statements

of the

Department of Corrections



DIRECT INMATE MAINTENANCE COSTS

Facility	Personnel	Travel	Leases and Maintenance	Utilities & Communications	Operating Expenses	Transport Equipment	Grants and Benefits	Admin Support	Total Cost	Avg. Daily Population	Cost Per Capita
ullock CF	$ 4,052,985	$ 3,642	$ 33,718	$ 333,562	$ 566,050	$ 10,177	$ 651,017	$ 1,208,276	$ 6,859,427	673	$10,192
raper CF	5,350,680	3,138	40,996	226,082	664,823	5,613	992,310	1,813,312	9,096,954	1,010	9,007
ountain CC	4,633,092	4,046	60,633	320,631	656,654	13,772	754,438	1,373,449	7,816,715	765	10,218
olman Prison	5,101,399	1,851	91,581	321,852	547,682	11,157	627,913	1,152,620	7,856,055	642	12,237
ilby CF	5,354,516	560	87,166	484,075	1,099,629	8,550	869,947	1,567,348	9,471,791	873	10,850
imestone CF	5,307,310	5,436	120,296	569,766	891,058	30,336	939,242	1,710,977	9,574,421	953	10,047
t. Clair CF	6,469,532	4,755	118,529	585,906	893,103	24,772	1,005,342	1,840,243	10,942,182	1,025	10,675
taton CF	4,304,296	4,348	301,506	342,072	477,060	14,640	551,367	1,007,196	7,002,485	561	12,482
utwiler	2,455,309	1,956	31,547	254,500	446,033	6,869	469,148	858,181	4,523,543	478	9,463
. Jeff CF	7,082,089	3,293	148,492	716,951	1,098,077	8,954	1,322,081	2,420,144	12,800,071	1,348	9,496
attle Ranch	319,883	160	6,982	46,010	86,270	3,498	82,234	150,810	695,847	84	8,284
lmore CF	2,513,466	1,668	29,038	104,767	443,911	19,543	518,993	942,569	4,573,949	525	8,712
scambia CF	660,656	1,358	10,531	52,432	196,509	3,282	202,477	368,049	1,495,294	205	7,294
rank Lee YC	1,071,296	820	17,644	64,096	162,801	4,684	194,023	346,504	1,861,868	193	9,647
amilton A&I	1,064,333	812	57,201	99,114	155,339	5,490	170,961	263,918	1,817,868	147	12,362
ed Eagle HF	953,285	163	31,838	64,195	202,086	5,100	216,880	394,979	1,868,526	220	8,493
oot Camp*	31,338	1,328	88	81	10,541	1	6	12,568	55,949	7	7,993
Subtotal	$56,725,455	$39,334	$1,187,784	$4,586,092	$8,597,626	$176,438	$9,568,379	$17,431,137	$98,312,245	9,709	$10,126
lex City CBF	345,447	350	3,068	46,657	47,659	10,247	7,690	120,289	581,407	67	8,678
tmore CBF	604,857	261	11,455	63,077	120,613	21,907	32,954	289,053	1,144,177	161	7,107
amilton CBF	396,770	270	9,779	34,153	82,133	23,114	16,390	222,624	785,233	124	6,333
rookley CBF	329,952	2,143	9,392	40,030	48,190	15,112	9,289	134,652	588,760	75	7,850
amden CBF	436,509	1,373	12,248	38,865	85,405	14,776	14,316	197,489	800,981	110	7,282
ecatur CBF	372,862	659	3,809	42,169	69,225	26,198	15,728	220,829	751,479	123	6,110
E. Thomas CBF	513,047	800	5,182	51,017	85,454	29,769	16,972	247,759	950,000	138	6,884
lba CBF	432,378	760	25,394	37,333	68,356	24,946	12,972	177,741	779,880	99	7,878
irmingham CBF	324,467	652	9,292	46,786	47,009	12,142	8,972	123,880	573,200	69	8,307
obile CBF	317,607	1,882	23,987	40,465	38,649	20,538	7,388	105,926	556,442	59	9,431
ontgomery CBF	522,319	128	9,324	52,051	98,589	51,852	21,901	307,006	1,063,170	171	6,217
Subtotal	$ 4,596,215	$ 9,278	$ 122,930	$ 492,603	$ 791,282	$250,601	$ 164,572	$ 2,147,249	$ 8,574,730	1,196	$ 7,170
SIR Program	$ 984,130	$ 749	$ 6,053	$ 31,367	$ 9,556	$ 36,481	$ 114	$1,123,895	2,192,345	626	3,502
GRAND TOTAL	$62,305,800	$49,361	$1,316,767	$4,110,062	$9,398,464	$463,520	$9,733,065	$20,702,281	$109,079,320	11,531	9,460

*Boot Camp (Disciplinary REhabilitation Unit) opened Septemer 1988.

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DEPARTMENT OF CORRECTIONS

Statement of Revenue and Expenditures
Fund 300599

Fiscal Year Ending September 30, 1988

Revenue

Work Release Receipts	$ 1,755,683.40
Work Release Transportation Receipts	239,352.00
Land Rental	47,017.02
Oil and Gas Leases	21,816.00
Officers Room and Board	36,061.71
Sale Sand and Gravel	18,000.00
Vending Machine Sales	74,944.22
Casualty Loss	8,444.35
Miscellaneous	211,623.77
SIR Program	297,774.61
Water Sales	2,936.98
Free By Choice	386.35
Prior Year Refund on Disbursements	170,024.93
Sale of Farm Products	1,203,554.99
Sale of Livestock	535,143.63
Sale of Land	42,000.00
Salvage	45,663.55
Sale of Timber	506.44
Canteen Rent	169,255.46
Sale of Gas to Other Departments	31,402.15
Inmate Labor	70,349.00
General Fund Transfer	104,143,174.00
Child Nutrition Program	50,695.59
State Grants ADECA	31,162.41
USDA Food	1,116,984.13
Federal Grants National Drug Institute	84,439.87
Federal Grants Veterans Education	4,829.44
Total Revenue	$110,413,226.00

Expenditures

Salaries	57,779,145.80
Employee Benefits	13,122,778.87
Travel-in-State	140,114.31
Travel-out-of-State	28,557.10
Repairs and Maintenance	1,087,151.90
Rentals and Leases	5,491,172.20
Utilities and Communications	5,963,696.45
Professional Services	1,185,327.88
Materials, Supplies and Operating Expense	9,814,324.90
Transportation equipment Operations	815,466.10
Grants and Benefits	9,905,362.44
Capital Outlay	6,303,932.12
Transportation Equipment Purchases	587,924.16
Other Equipment Purchases	1,023,589.05
Reversions and Refunds	5,832,037.65
Total Expenditures	$119,080,580.93

D E P A R T M E N T O F C O R R E C T I O N S

Balance Sheet Fund 30059
Fiscal year Ending September 30, 1988

	General Fixed Assets 300599	Revolving Fund Union Bank	General Fund 300599
Assets			
Cash in Bank		$20,000.00	
Cash in Treasurer's Office			$15,702,905.84
Accounts Receivable			147,751.71
Equipment	$118,044,057.37		
Inventories			5,619,878.82
Total Assets	$136,239,103.62	$20,000.00	$21,470,536.37
Liabilities			
Payables			$12,396,135.21
Reserve for Inventory			5,619,878.82
Investments in Fixed Assets			
Land - Building	$118,044,057.37		
Equipment	18,195,046.25		
Fund Balance		$20,000.00	$ 3,454,522.34
Total Liabilities, Reserves and Fund Balance	$136,239,103.62	$20,000.00	$21,470,536.37

Fund 300599

Statement of Revenues and Expenditures

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Repairs and Maintenance	1,087,151.90
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Utilities and Communications	5,963,696.45
Professional Services	1,185,327.88
Materials, Supplies, and Operating Expense	9,814,324.90
Transportation Equipment Operations	815,466.10
Grants and Benefits	9,905,362.44
Capital Outlay	6,303,932.12
Transportation Equipment Purchases	587,924.16
Other Equipment Purchases	1,023,589.05
Reversions and Refunds	5,832,037.65
	$119,080,580.93

Department of Corrections

Financial Statement
Revolving Fund for Discharges

Total Fund Requirement		$20,000.00
Bullock County Correctional Facility	$ 500.00	
State Cattle Ranch	400.00	
St. Clair Correctional Facility	1,000.00	
Red Eagle Honor Farm	300.00	
Holman Prison	500.00	
Fountain Correctional Center	500.00	
Draper Correctional Center	750.00	
Frank Lee Youth Center	600.00	
Staton Correctional Facility	750.00	
Kilby Correctional Facility	1,000.00	
Elmore Correctional Facility	500.00	
West Jefferson Correctional Facility	1,300.00	
Limestone Correctional Facility	800.00	
Hamilton A&I	600.00	
Escambia Correctional Facility	500.00	
Tutwiler Prison for Women	600.00	
Elba Community Based Facility	550.00	
Mobile Community Based Facility	600.00	
Alex City Community Based Facility	350.00	
Camden Community Based Facility	500.00	
East Thomas Community Based Facility	900.00	
Hamilton Community Based Facility	700.00	
Montgomery Community Based Facility	500.00	
Decatur Community Based Facility	600.00	
Brookley Community Based Facility	400.00	
Atmore Community Based Facility	2,350.00	
Birmingham Community Based Facility	400.00	
Free by Choice	550.00	
Union Bank	527.30	
General Office	472.70	
	$20,000.00	$20,000.00

C O R R E C T I O N A L I N D U S T R I E S

State of Revenues and Expenditures for Enterprise Fund

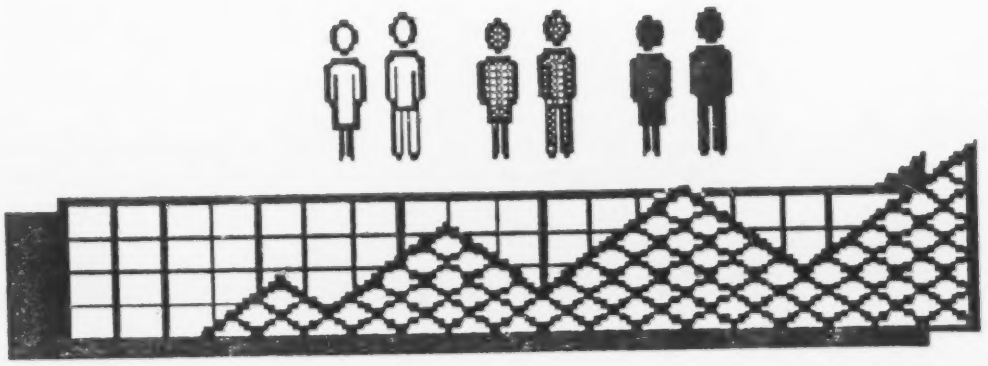
Revenues:		
Sales net of Intercompany		$11,371,107
Cost of Goods Sold		
Finished Goods Inventory, October 1, 1987	$ 770,335	
Cost of Goods and Services	8,142,952	
Goods and Services Available for Sale	8,913,287	
Finished Goods Inventory September 30, 1988	1,235,248	
Cost of Goods Sold		7,678,039
Gross Profit		3,693,068
Selling, General, and Administrative Expenses		1,007,296
Net Profit before Depreciation		2,685,772
Depreciation Expense		480,828
Net Income (Loss)		$2,204,944

Note: Revenues do not include sales which were booked but not billed as of September 30, 1988

Statistical Summary

of the

Inmate Population



CORRECTIONS LITIGATION CHART
Cases involving novel issues of law

Jeanie Kelley v. Morris Thigpen, et al	Plaintiff (an employee) alleges sexual discrimination and sexual harassment under Sec. 1983 and Title VII. Plaintiff contends that poor evaluation scores, disciplinaries, and the recommended abolishment of position were sexually discriminatory and also constituted sexual harassment.	PENDING
Carmen Jean Harris v. Jean W. Hare, et al	Plaintiff (an inmate) challenged DOC treatment of inmates testing positive for the HIV Virus. Plaintiff contends that such inmates should not be separated from the general population and should be given access to same programs and privileges as the general population inmates.	PENDING
Steven N. Ferguson v. Morris Thigpen, et al	Plaintiff (an inmate) alleges arbitrarily denying inmates with disabilities admission to the SIR, Work Release, and Honor Camps. Plaintiff alleges admission should not be denied solely because of disability.	PENDING

STATISTICAL SUMMARY - CASES OPENED ON DOC DOCKET

Inmates Civil Rights Suits	482
Inmates State Habeas Corpus Suits	644
Employee Suits	11
Board of Adjustment cases	209
Commitments	25

Recidivism

Recidivism Based on CY 1984 Releases.

	White		Black		Total
	Male	Female	Male	Female	
Released	1,365	119	1,725	176	3,385
Returned:					
E.O.S.	191	5	417	23	636
Parole	54	3	118	11	186
>Technical Viol.	(10)	(1)	(20)	(4)	(35)
Total Returned	235	7	515	30	787
Population Recividism Rate = 23.2%					

Recidivism by Crime Type (Males)

Crime	Released	Returned	Percent
Robbery	319	82	25.7
Assault	133	26	19.5
Rape/sex offenses	82	18	22.0
Burglary	720	215	29.9
Forgery/Fraud,etc	138	41	29.7
Drugs	379	53	14.0

Recidivism by Type of Incarceration

Type	Released	Returned	Technical Violators	Percent
Institutions	1,457	419	(60)	24.6
Work Release	833	190	(7)	22.0
S.I.R.	586	99	(13)	14.7
Others	509	114	(9)	20.6

The Staff

The total staff of the Department decreased in fiscal 1988 from 2,821 to 2,813. This overall decrease came at the expense of the security staff which experienced a decrease of thirty positions while support staff increased by 22 positions.

to-inmate ratio at the end of the year was 1:5.9. This is a slight decline in the ratio over 1987 and 1988 when the ratios were 1:5.7 and 1:5.8, respectively.

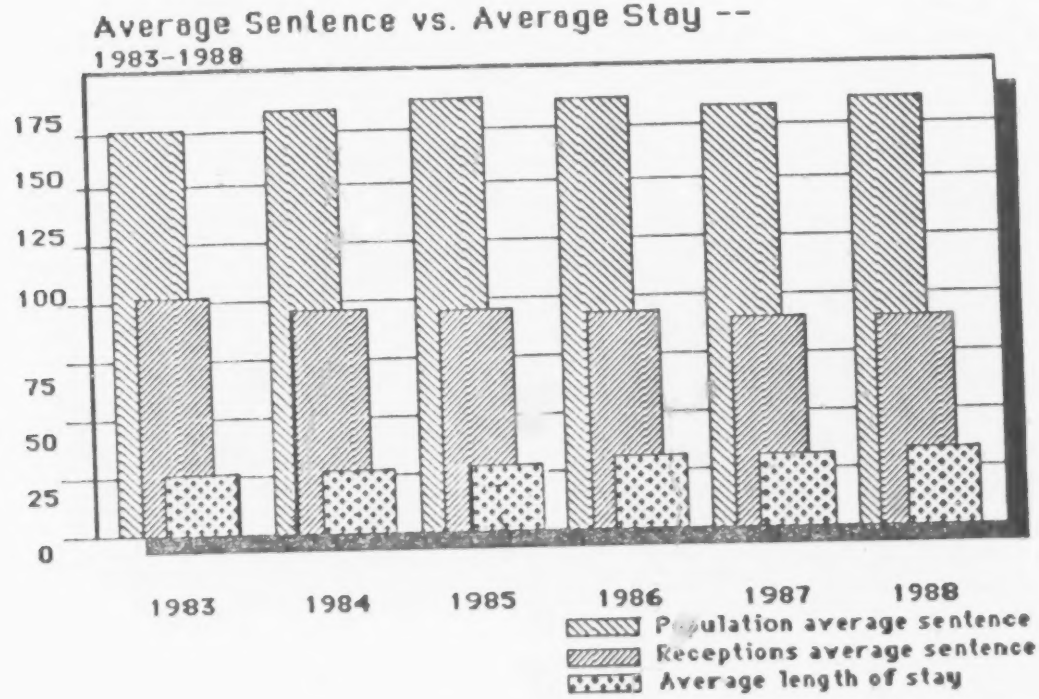
In calculating the Department's turnover rate,

Classification	Male			Female			Total
	White	Black	Other	White	Black	Other	
Asst Dog Handler	5	0	0	0	0	0	5
Dog Handler	6	0	0	0	0	0	6
C.O. Trainee	38	56	1	6	36	0	137
C.O. I	733	648	5	7	161	1	1627
C.O. II	99	32	0	14	15	0	160
C.O. Supvr I	58	20	0	4	4	0	86
C.O. Supvr II	19	10	1	1	4	0	35
Total	958	766	7	104	220	1	2056

The demographic composition of the security force remained essentially static except that the proportion of positions held by black females increased from 7.9% to 10.7% during the year.

With a correctional staff of 2,056 and an inmate population of 12,190, the officer-

the formula recommended by the U.S. Department of Labor was used. Excluding the separation of correctional officer trainees as a result of failure to complete the prescribed course of training, the annual turnover rate was 11.16% for correctional officers and 12.8% for the entire staff.



Year	Population Avg Sent	Receptions Avg Sent	Average Length of Stay
1983	175.93	101.70	26.30
1984	184.00	95.73	25.67
1985	188.17	94.73	27.83
1986	188.13	93.13	30.50
1987	183.13	90.13	30.50
1988	186.83	90.03	33.23

ALABOC

Offense and Average Sentence
by Race and Sex

Crime	Recd	Inmate Population							Avg Sent (months)
		Male			Female			Total	
		White	Black	Other	White	Black	Other		
Aggravated Murder	1	11	11					22	LWOP
Murder	161	379	538	4	30	45		996	288.00
Murder I	18	158	242	1	8	6		415	366.00
Murder II	8	37	64	1	1	5		108	408.00
Manslaughter	107	131	183		16	28		358	120.00
Manslaughter I		3	6					9	108.00
Assault I	64	74	175		1	12		262	144.00
Assault II	102	63	112		2	8		185	96.00
Assault III		1						1	36.00
Assault an officer w/deadly inst.		2	2					4	144.00
Assault, intent to									
murder	2	9	16					25	156.00
rob	3	1	13					14	144.00
ravish		1	4					5	132.00
Kidnapping I	7	29	22		1			52	276.00
Kidnapping II	11	19	17		2			38	192.00
Kidnapping - Gen.		6	1					7	180.00
Rape I	78	157	259		2	1		419	276.00
Rape II	31	51	49					100	96.00
Rape	2	37	100					137	408.00
Sodomy I	30	93	54		3			150	276.00
Sodomy II	12	15	13					29	108.00
Sexual Misconduct	1								72.00
Sexual Abuse I	79	121	50	1				172	108.00
Sexual Abuse II	1	1						1	120.00
Entice a child/ immoral purpose	2	3						3	84.00
Child Molestation	1	2						2	60.00
Carnal Knowledge--									
Child under 12		2						2	48.00
Child under 16		4	6	1				11	216.00
Crime against nature		3	3					6	108.00

Offense and Average Sentence
by Race and Sex

Crime	Recd	Inmate Population							
		Male			Female				
		White	Black	Other	White	Black	Other	Total	Avg.Sent (months)
Burglary I	46	66	106	2	1	2		177	228.00
Burglary II	67	54	111		1			166	120.00
Burglary III	740	490	734	2	7	7		1240	96.00
Burglary I (O.C.)	3	6	28					34	324.00
Burglary II (O.C.)	3	25	38					63	60.00
Burglary of motor vehicle	23	15	26			1		42	72.00
Possession of burglar tools	19	13	17					30	121.00
Criminal Tresp. II			1					1	240.00
Criminal Misch. I	6	3	1					4	60.00
Convict Destroying State Prop.			1					1	13.00
Arson I	9	6	18		2			26	120.00
Arson II	23	33	18		1			52	108.00
Arson I (OC)		2	2					4	48.00
Attempted Arson			1					1	N/A
Criminal Poss. of Explosives			1					1	10.00
Offenses - Property Damage or Intrus.			2					2	120.00
Theft of Prop. I	316	256	258		15	16		545	96.00
Theft of Prop. II	693	315	588	1	43	142	1	1090	96.00
Theft of Prop. III	1		2					2	84.00
Theft of Lost Property II	2	2	4					6	84.00
Theft of Services I	1							1	48.00
Theft of Services II	3	4			1			5	96.00
Receiving Stolen Property I	95	59	86	1	2	1		149	96.00
Receiving Stolen Property II	205	116	186		3	7		312	96.00
BRCSP	5	6	5					11	72.00

Offense and Average Sentence
by Race and Sex

Crime	Recd	Inmate Population							
		Male			Female			Total	Avg.Sent (months)
		White	Black	Other	White	Black	Other		
Bringing Stolen Property into State II	1	2						2	84.00
Bringing Stolen Property into State	2	3	2					5	96.00
Disposing Property/ another's interest		2	2					4	180.00
Unauth use of veh						1		1	108.00
B&E vehicle	99	49	114		2			165	84.00
Extortion I	1	2						2	540.00
Embezzlement	2	2						2	48.00
Grand Larceny	6	14	26					40	60.00
False Pretenses			2					2	60.00
Robbery I	215	272	827	8	11	23		1141	252.00
Robbery II	102	88	233		8	9		338	144.00
Robbery III	106	73	198			4	1	276	144.00
Robbery	42	111	255		1	3		370	264.00
Offenses; Property Theft			2					2	48.00
Forgery I	2	1	1					2	96.00
Forgery II	103	58	52		15	17		142	84.00
Forgery I (O.C.)	1	1	5					6	48.03
Forgery II (O.C.)			4					4	36.00
Crim Poss Forged Instrument I	4	3	5			1		9	96.00
II	171	72	122		20	18		232	84.00
III	1								12.03
Illeg Poss crdt cd	17	11	11		1	1		24	96.00
Fraud use crdt cd	40	15	28		4	8		55	72.00
Worthless Check	1								24.03
Offenses; Forgery/ Fraud	9	4	6			1		11	96.00

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Offense and Average Sentence
by Race and Sex

Crime	Recd	Inmate Population							
		Male			Female			Total	Avg.Sent (months)
		White	Black	Other	White	Black	Other		
Impersonate Peace Officer	1	1						1	180.00
Escape I	30	48	35					83	132.00
II	38	68	60		3	2		133	108.00
III	56	44	41		1	4		90	72.00
Escape of Convict from jail			2					2	N/A
Escape/attempt from Penitentiary		7	5					12	72.00
Permitting Escape I	2	1						1	60.00
Hinder Prosecution	3	2	2					4	85.10
Promote Prison Contraband I	7	11	17		1	1		30	96.00
II	6	14	17			1		32	72.00
Bail Jumping I	1		2			1		3	96.00
II		1						1	108.00
Bribery of Public Servant	3	2	1					3	85.00
Perjury I	1	1	1					2	48.00
Bribe/offer Jurors	1	1						1	36.00
Poss pistol after conv of violence	19	11	27					38	96.00
Poss of altered pistol ident mark	2	1	1					2	73.00
Promote Prosti. I		2						2	240.00
Display Obscenity/ minor		1						1	240.00
Produce Obsene matter under 17	2	4			1			5	288.00
Incest	3	4						4	108.00

Offense and Average Sentence
by Race and Sex

Crime	Recd	Inmate Population							Avg Sent (months)
		Male			Female			Total	
		White	Black	Other	White	Black	Other		
Poss of Marijuana	1	2						2	49.00
VAUCSA	894	360	553	4	27	58		1002	84.00
Traffick Cannabis									
<2,000 lbs	44	53	11	4	2	3		73	108.00
<10,000 lbs	1	1						1	156.00
Traffick Cocaine									
<200 grams	13	14	11			2		27	144.00
<400 grams	2	3		1				4	120.00
>400 grams	5	5	1	3				9	252.00
Traffick opium/ morphine/Heroin/									
<28 grams						1		1	120.00
Offenses - Drugs	12	11	5		5	2		23	97.03
Conspire to commit certain felonies		4						4	156.00
Youthful Off. Act	231	69	100		4	6		179	25.00
Child Abuse	12	6	6		2	3		17	85.00
Leave Scene of Acc	10	6	6			1		13	60.00
Throw/shoot into Occupied vehicle	1	1						1	336.00
Viol Securities Act	2	3						3	132.00
Offenses - Other	40	24	14		2	3		43	N/A

Inmate Releases

Expiration of Sentence	1,569
Probation	803
Parole	2,596
Court Order	41
Bond or Appeal	48
Unconditional Release	21
Transferred to Other Jurisdiction	49
Escape	218
Other	22
Death	33
Execution	0

Age Groups by Race and Sex

Inmate Population

Race and Sex	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	64+	Total
Male												
White	103	791	996	95	607	426	258	144	86	41	38	4,449
Black	214	1,242	1,781	1,364	1,082	567	250	97	56	34	40	6,988
Other		5	10	6	9	3	1					34
Female												
White	2	45	57	54	33	29	9	12	5		1	247
Black	8	88	124	109	68	37	10	7	7	1	2	461
Other					2							2
Total												
Male	317	2,308	2,778	1,465	1,698	996	508	242	142	75	78	11471
Female	10	133	181	163	103	66	19	19	12	1	3	710
White	105	836	1,053	1,013	640	455	267	156	91	41	39	4,696
Black	222	1,330	1,905	1,473	1,150	604	260	104	63	35	42	7,449
Other		5	10	6	11	3		1				36
Total	327	2,441	2,939	1,620	1,001	1,062	527	261	154	76	81	12,181

Average Age: 32
Median Age: 31

Inmates Received

Male												
White	111	628	521	424	244	140	62	34	26	17	22	2,229
Black	201	760	701	480	293	135	61	24	14	9	5	2,683
Other		1	1	3		1	1					7
Female												
White	1	42	36	35	22	21	4	6	2			169
Black	8	73	66	56	30	18	3	3	2	1		260
Other					1							1
Total												
Male	312	1,389	1,222	904	537	273	123	58	40	26	27	4,919
Female	9	115	102	91	53	39	7	9	4	1		430
White	112	670	557	459	266	139	66	40	28	17	22	2,398
Black	209	833	767	536	323	153	64	27	16	10		2,943
Other		1	1	3	1	1	1					8
Total Rec'd	321	1,504	1,325	998	590	315	131	67	44	27	27	5,349

Average Age: 29

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Inmate Population

by Length of Sentence

Length of Sentence	Male			Female			Total
	White	Black	Other	White	Black	Other	
Up to 6 months	8	18		2	3		31
6 months to 1 year	31	20		2	6		59
1 year	45	81		8	17		151
1 year and 1 day	33	43		6	10		92
1 year, 1 day, to 2 yrs	31	30		1	9		71
2 years	195	273		26	46		540
Between 2 and 3 years	24	22		3	3		52
3 years	333	490	1	28	58		910
Between 3 and 4 years	11	1	1		3		26
4 years	91	85		5	9		190
Between 4 and 5 years	7	6	1	1	2		17
5 years	233	238	2	24	28	1	526
Between 5 and 10 years	251	223	1	15	21		511
10 years	561	1024	8	34	69		1696
Between 10 and 15 years	136	245		3	13		397
15 years	580	969		26	71		1646
Between 15 and 20 years	89	173		4	13		279
20 years	317	594	1	14	36		962
Between 20 and 25 years	85	136	2	2	5		230
25 years	164	326	5	6	10		511
Between 25 and 35 years	175	325		6	8	1	515
35 years	23	51	1	1			76
Over 35 years	204	388	6	3	5		606
Life	626	929	3	23	13		1515
Life without Parole	185	285	1	3	2		476
Death	40	54	1	1	1		97

Inmates Received from Court
by Length of Sentence

Length of Sentence	Male			Female			Total
	White	Black	Other	White	Black	Other	
Up to 6 months	56	52		12	19		139
6 months to 1 year	60	56		12	15		143
1 year	93	131		13	18		255
1 year and 1 day	100	100	1	14	22		237
1 year, 1 day to 2 yrs	50	43		2	10		105
2 years	265	355		33	52		705
Between 2 and 3 years	22	27		2	2		53
3 years	326	390	1	25	38		780
Between 3 and 4 years	14	15	1		3		33
4 years	100	89		4	7		200
Between 4 and 5 years	6	4			1		11
5 years	205	213	2	19	21	1	461
Between 5 and 10 years	154	136	1	5	11		307
10 years	225	357	1	7	18		608
Between 10 and 15 years	53	68		1	3		125
15 years	188	237	8	13			446
Between 15 and 20 years	27	39		1	4		71
20 years	76	109		2	1		188
Between 20 and 25 years	15	15			1		31
25 years	26	52		1			79
Between 25 and 35 years	31	46		3		1	81
35 years	6	5		1			12
Over 35 years	27	29					56
Life	80	97		3			180
Life without Parole	17	18		1			36
Death	7		1				8

Monthly Escapes and Recaptures

Month	This Year		*Fugitives Recaptured
	Escaped	Recaptured	
Oct	17	16	2
Nov	18	15	9
Dec	10	8	1
Jan	17	12	4
Feb	20	16	1
Mar	15	11	4
Apr	17	13	0
May	32	25	1
Jun	32	27	2
Jul	14	11	1
Aug	25	15	2
Sep	20	9	2
Total	237	176	29

*Escaped in prior years

Escapes by Facility Type

Type	Number
Major Institutions	22
Medium Institutions	12
Minimum Institutions	25
Work Release	74
SIR	80
County Jails	17
Mental Insitutions	5

Escape Rate per 100 Inmates

Year	Rate	Year	Rate	Year	Rate
1977	5.05	1981	3.00	1985	1.73
1978	3.43	1982	1.87	1986	2.49
1979	4.80	1983	2.08	1987	1.30
1980	4.50	1984	1.66	1988	1.94

Escape Frequency by Month

Month / Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1983	16	9	9	18	10	10	13	18	24	22	28	24
1984	13	12	12	9	9	16	11	14	18	20	21	16
1985	15	15	14	9	11	12	18	31	14	18	20	12
1986	33	20	17	13	22	27	15	27	21	29	25	20
1987	14	8	13	11	13	16	9	15	14	20	17	12
1988	17	18	10	17	20	15	17	32	32	14	25	20

Inmates Received and Inmate Population
by Age, Race and Sex

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Age	Male						Female						Total	
	White		Black		Other		White		Black		Other			
	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop
15	1	1	3	2									4	3
16	2	2	9	7									11	9
17	14	13	18	18									32	31
18	27	26	49	55			2			2			78	83
19	67	61	122	132			1	2	6	6			196	201
20	115	108	158	188			5	7	10	11			288	314
21	114	122	134	197		1	6	5	13	13			267	338
22	144	173	158	258	1	1	8	7	9	8			320	447
23	127	167	169	291		1	12	10	24	27			332	496
24	128	221	141	308		2	11	16	17	29			297	576
25	124	189	159	356		1	7	15	13	24			303	585
26	106	196	142	344	1	4	5	9	17	28			271	581
27	106	196	133	368			10	13	15	20			264	597
28	88	198	143	381		2	7	8	12	22			250	611
29	97	217	124	332		3	7	12	9	30			237	594
30	92	199	105	323	1	3	7	13	9	21			214	559
31	107	237	98	378			9	9	13	18			227	642
32	82	174	111	360	1	2	9	12	13	21			216	569
33	73	183	80	290			5	10	10	27			168	510
34	70	166	86	274	1	1	5	10	11	22			173	473
35	52	128	51	238		2	6	8	5	16		1	114	393
36	62	137	66	224		3	4	8	5	16			137	388
37	49	132	74	216		1	4	7	6	10			133	366
38	39	110	59	238		3	4	6	9	15	1	1	112	373
39	42	100	43	166			4	4	5	11			94	281
40	28	107	33	168		1	6	5	4	13			71	294
41	52	108	51	135			6	10	5	11			114	264
42	26	77	28	101			3	4	1	3			58	185
43	22	69	28	90			4	7	1	3			55	169
44	26	65	17	73	1	2	3	3	3	7			50	150
45	23	73	18	71				1		3			41	148
46	9	52	16	61			2	2		4			27	119
47	8	44	10	46			1	3	1	1			20	94
48	16	46	8	40			1	1	1	1			26	88
49	6	43	9	32				2	1	1			16	78
50	9	27	7	28	1	1	2	3	1	2			20	61
51	8	36	7	16				3		1			15	56
52	7	27	3	18			2	3	1	1			13	49
53	2	27	3	21			1	1					6	49
54	8	27	4	14		1	1	2	1			3	14	47

Inmates Received and Inmate Population
by Age, Race and Sex

Age	Male						Female						Total	
	White		Black		Other		White		Black		Other			
	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop	Recd	Pop
55	6	18	1	9		1	1			1			8	28
56	2	16	2	9			1	2		1			5	28
57	7	16	2	14				2		2			9	34
58	7	18	2	8				1	1	2			10	29
59	4	18	7	16					1	1			12	35
60	6	14	3	7									9	21
61	4	9		3									4	12
62		5	2	4					1	1			3	10
63	4	7	3	10									7	17
64	3	6	1	10									4	16
65	3	8	2	5									5	13
66	4	5	1	6				1					5	12
67	4	4		2						1			4	7
68	5	6		4									5	10
69	2	2		3									2	5
70	2	3	1	4						1			3	8
71				3										3
72	1	2		4									1	6
73		3		1										4
74		1	1	3									1	4
75		1		2										3
76														
77														
78														
79		1		2										3
80		2		1										3
81														
82														
83														
84														
85														
86														
87	1												1	
88														
89														

Habitual Offender Act
and
Life without Parole Inmates

Fact Sheet
Fiscal Year 1988

Total inmate population		12,190
Total sentenced under HOA		2,392
for violent crimes	835 (34.9%)	
for property crimes	1,557 (65.1%)	
Total LWOP population		476
sentenced under HOA	185 (38.9%)	
Average inmate annual maintenance cost		$9,460
Average Length of Stay		2.75 years
Cost per average stay		$26,000
LWOP inmate annual maintenance cost		$10,544
Average length of stay		40 years
Cost per LWOP average stay		$422,000

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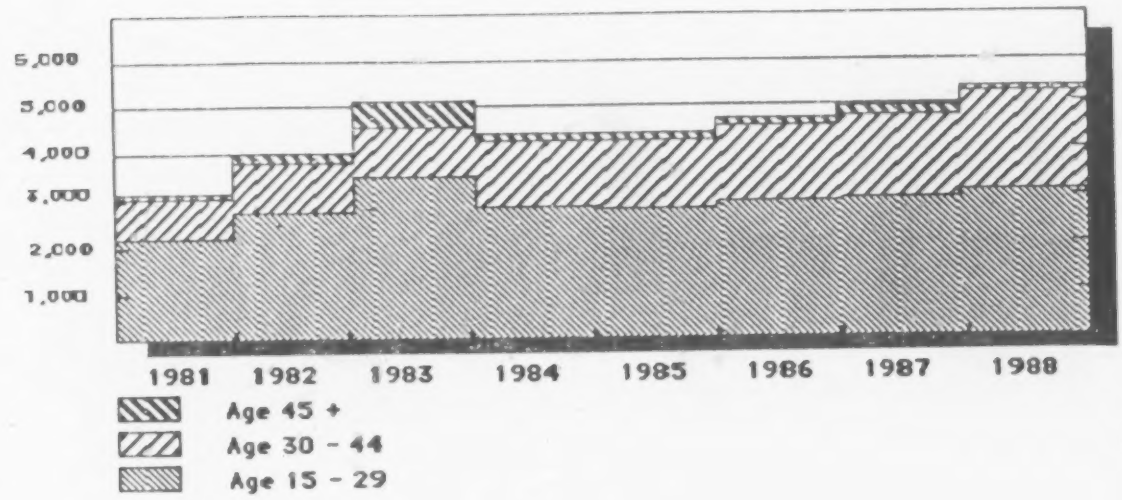
Age Group Distribution

Inmates Received -- 1981-1988

Year	Age Group 15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-65	65+	Inmates Received
1981	9.1	36.1	24.6	14.8	6.6	4.0	2.3	1.1	0.8	0.3	0.4	3,156
1982	9.8	33.6	25.8	14.4	8.1	3.6	2.2	1.1	0.6	0.3	0.4	3,982
1983	7.5	32.8	28.4	15.2	8.2	4.0	2.6	1.7	0.8	0.3	0.4	5,088
1984	6.2	32.4	26.0	15.8	9.1	4.6	2.7	1.1	1.1	0.6	0.4	4,421
1985	6.6	32.4	24.4	15.2	9.7	5.2	2.4	1.5	0.6	0.7	0.3	4,407
1986	6.4	30.5	25.4	16.2	10.4	4.8	2.9	1.5	0.9	0.5	0.4	4,728
1987	6.5	28.6	24.8	18.2	10.5	5.4	2.5	1.4	0.8	0.6	0.3	4,967
1988	6.0	28.1	24.8	18.7	11.0	5.9	2.4	1.3	0.8	0.5	0.5	5,349



ANNUAL TRENDS

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
Total Population	10,301	10,941	11,471	12,483	12,190
Average Daily Inhouse Population	8,775	9,126	9,751	10,753	10,867
Average Age	31	31	31	32	32
Average Length of Sentence (in months)	184.00	188.17	188.13	188.13	186.83
Daily Maintenance Cost	$25.47	$27.60	$26.96	$25.36	$25.92
Rate of Recidivism	N/A	19.4%	22.4%	23.2%	
Inmates Received	4,421	4,407	4,728	4,982	5,349
Average Age	29	29	29	29	29
Median Age	26	26	27	27	28
Average Length of Sentence	95.73	94.73	93.13	90.13	90.03
Inmates Released	3,623	3,567	4,246	3,962	5,406
--by EOS	1,730	1,651	1,480	1,338	1,569
--by Parole	1,277	1,337	1,721	1,629	2,596
--by Act 754	416	396	501	546	803
Average Length of Sentence	N/A	76.17	84.13	93.97	93.37
Average Length of Stay	25.67	27.83	29.73	30.50	33.23

HABITUAL OFFENDER ACT INMATES

Total HOA Population	844	1,521	1,882	2,983	2,366
Inmates Received	379	674	715	736	516
Average Age	30	33	31	31	31
Percent Black	55.9%	58.3%	56.6%	56.7%	56.8%
Average Length of Sentence	329.67	299.67	268.40	258.70	336.10